

HASBROUCK HEIGHTS BOARD OF EDUCATION

Thursday, September 26, 2019
Regular Meeting Agenda (Final)
Time: 7:30 p.m.

I. A. **Meeting called to order at:**

B. **Announcement of adequate meeting:**

The New Jersey Open Public Meeting Law was enacted to insure the right to the public to have advance notice of and to attend the meetings of public bodies at which business affecting their interest is discussed or acted upon.

Pursuant to the New Jersey Open Public Meeting Act, Public Law 1975, Chapter 231, the Board Secretary caused notice of this meeting to be given to the public and the press on **May 30, 2019**. Said notice was posted at the Hasbrouck Heights Municipal Building, Hasbrouck Heights Board of Education Office, Hasbrouck Heights Middle and High School, Euclid Elementary School and Lincoln Elementary School.

Notice of said meeting was published under legal notice in The Record.

C. **Roll Call**

II. Flag Salute

III. Presentations

IV. Public Hearing on Resolutions to be acted upon this meeting.

Residents are requested to state their names, addresses and subject matter. Issues raised by members of the public may or may not be responded to by the Board. All comments will be considered and a response will be forthcoming if and when appropriate. The Board asks that members of the public be courteous and mindful of the rights of other individuals when speaking. Specifically, comments regarding students and employees of the District are discouraged and will not be responded to by the Board. Students and employees have specific legal rights afforded by the laws of New Jersey. The Board bears no responsibility nor will it be liable for any comments made by members of the public. Members of the public should consider their comments in light of the legal rights of those

affected or identified in their comments and be aware that they are legally responsible and liable for their comments.

- V. Approval of Minutes: August 29, 2019
- VI. Correspondence and Report of School Business Administrator/Board Secretary
- VII. Report of the Board President
- VIII. Report of the Superintendent
- IX. Committee and Liaison Reports:
 - A. Education/Curriculum
 - B. Special Education
 - C. Technology
 - D. Facilities
 - E. Recreation
 - F. Finance
 - G. Personnel
 - H. Policy
 - I. NJ/BCSBA
 - J. Borough Council Liaison
 - K. Faculty Liaison
 - L. PTA Liaison

X. Resolutions:

Awards:

None

Education /Curriculum Committee

- E09-01-20 Approve Monthly Superintendent Discipline Report
- E09-02-20 Approve Monthly Superintendent HIB Report
- E09-03-20 Approve Monthly District Calendar
- E09-04-20 Approve Safety Team
- E09-05-20 Approve HS Seniors Late Arrival
- E09-06-20 Approve Assembly
- E09-07-20 Approve Workshops
- E09-08-20 Approve Yearly Academy Program
- E09-09-20 Approve 18/19 School Self-Assessment for HIB Grading
- E09-10-20 Approve Participation in AAA Shifting Gears

E09-11-20 Approve Rescinding of Resolution #E08-08-20
E09-12-20 Approve Completion of Bus Evacuation Drills
E09-13-20 Approve Participation in Sustainable Jersey Program
E09-14-20 Approve the NJ Principal Evaluation for Professional Learning
E09-15-20 Approve Danielson as the Teacher Evaluation System

Special Education Committee

S09-01-20 Approve OOD Placements
S09-02-20 Approve Special Services
S09-03-20 Approve Contracted Special Services
S09-04-20 Approve Workshops
S09-05-20 Approve Parent Transportation Contract
S09-06-20 Approve Nursing Services Plan

Technology Committee

None

Facilities Committee

B09-01-20 Approve Facilities Use

Recreation Committee

R09-01-20 Approve Field Trip Calendar
R09-02-20 Approve Fundraisers
R09-03-20 Approve Sports Clinician
R09-04-20 Approve Training

Finance Committee

F09-01-20 Approve Financial Certification
F09-02-20 Approve Actual Payroll for Aug
F09-03-20 Approve Estimated Payroll for Sept
F09-04-20 Approve Bill Authorization – Sept
F09-05-20 Approve Actual Bills List – July
F09-06-20 Approve Board Secretary's Report – July
F09-07-20 Approve Line Item Transfers – July
F09-08-20 Approve Shared Services Agreement with So. Hackensack
F09-09-20 Approve Workshops
F09-10-20 Approve Change Orders
F09-11-20 Approve Received Tuition Paid Students
F09-12-20 Approve NJ School Boards Convention
F09-13-20 Approve Purchases
F09-14-20 Approve Discarding of District Assets

Personnel

P09-01-20 Approve Personnel Action
P09-02-20 Approve Personnel Action
P09-03-20 Approve Personnel Action
P09-04-20 Approve Personnel Action
P09-05-20 Approve Personnel Action
P09-06-20 Approve Personnel Action
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P09-16-20 Approve Personnel Action
P09-17-20 Approve Personnel Action
P09-18-20 Approve Personnel Action
P09-19-20 Approve Personnel Action
P09-20-20 Approve Personnel Action

Policy Committee:

PL09-01-20 Approve Policies/Regulations

XI. Old Business

XII. New Business

XIII. Open Public Hearing

Residents are requested to state their names, addresses and subject matter. Issues raised by members of the public may or may not be responded to by the Board. All comments will be considered and a response will be forthcoming if and when appropriate. The Board asks that members of the public be courteous and mindful of the rights of other individuals when speaking. Specifically, comments regarding students and employees of the District are discouraged and will not be responded to by the Board. Students and employees have specific legal rights afforded by the laws of New Jersey. The Board bears no responsibility nor will it be liable for any comments made by members of the public. Members of the

public should consider their comments in light of the legal rights of those affected or identified in their comments and be aware that they are legally responsible and liable for their comments.

XIV. Private Session (If necessary)

XV. Adjournment

**HASBROUCK HEIGHTS BOARD OF EDUCATION
RESOLUTIONS – September 26, 2019 (Final)**

AWARDS AND PRESENTATIONS:

RESOLUTIONS:

None:

EDUCATION/CURRICULUM COMMITTEE:

RESOLUTIONS:

E09-01-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019 – 2020 school year:

Accept Monthly Discipline Report

E09-02-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019 – 2020 school year:

Accept Monthly Superintendent HIB Report and approves the actions recommended by the Superintendent for the following incidents:
(if applicable)

2019 – HS - 00

2019 – MS -00

2019 – LS - 00

2019 – ES - 00

Listed above are the number of investigations from Aug 29, 2019

E09-03-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

The monthly district calendar

E09-04-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Members of the School Safety Team:

J. Gribbin, F. D'Amico, V. Barchini, J. Colangelo, M. Sickels, L. Gesell, A. Calligy, C. Tremaroli, V. Aiello, B. Christianson, K. O'Hagan, D. Johnson, L. Ciraco, M. Philp, K. Baptista, R. Bing (parent), M. Pagano

E09-05-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

HS Seniors to arrive @ 10:30 on 10/16/19 due to PSAT Administration

E09-06-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following speaker for the 2019-2020 school year:

Heros and Cool kids to send Gian-Paul Gonzalez for 2 one hour sessions @ \$2,000 cost to district

E09-07-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following workshops for the 2019-2020 school year:

10/4/19 – K. Felicetti – 34th Annual IDA Conference – Somerset, NJ @ \$195 cost to district

10/25/19 – D. Massa – Special Area Roundtable K-8 – SBJC – Hasbrouck Heights, NJ @ no cost to district

10/25/19 – L. Astorina – Teaching Italian Symposium – Montclair, NJ @ \$50 cost to district

10/28/19 – J. Colangelo, D. Reynolds, A. Daly, M. Sickels, L. Crabbe, and M. Gyenes – Bergen County Utilities Authority Grant check presentation ceremony at BCCC – Paramus, NJ @ no cost to district

10/22/19 – V. DePalma – BCEA Parent Conferences and Communication program – Teaneck, NJ @ no cost to district

9/25/19 – K. O'Hagan & L. Gesell – Bergen Tech Counselor Information Session – Teterboro, NJ @ no cost to district

11/15/19 – K. Young, D. Dussault, D. Kroncke – Social & Emotional Learning in Elementary School – Rutherford, NJ @ no cost to district

9/20/19 – K. O'Hagan and L. Gesell – BCSCA K-8 Co-hort – Paramus, NJ @ no cost to district

10/10/19 – B. Medina - LGBTQ Youth Leadership Summit – Paramus, NJ @
no cost to district
10/15/19 – 10/18/19 – H. Prashker – Annual WIDA Conference – Providence,
RI @ no cost to district
10/21/19 – E. Latorre – NJ Council for Social Studies – New Brunswick, NJ @
no cost to district

E09-08-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Approve the Yearly Academy Program sponsored by Chick-Fil-A for our NHS Members

E09-09-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Approve the 2018 – 2019 School Self-Assessment for Determining HIB Grades for all district schools **(On file in the board office)**

E09-10-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Grade 10 driver's education classes will participate in AAA shifting Gears Program @ no cost to district which will be determined during Spirit Week

E09-11-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Rescind Resolution E08-08-20 – Dr. Helfant's Merit Goals for the 2019 – 2020 school year

E09-12-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Approve Completion of Bus Evacuation Drills:

9/19/19 – HS/MS

9/19/19 – ES

9/20/19 – LS

E09-13-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Approve Participation in Sustainable Jersey for Schools to focus attention and efforts on matters of sustainability and pursue initiatives that may lead to Sustainable Jersey for schools certification

E09-14-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Approve the NJ Principal Evaluation for Professional Learning as the administrator's evaluation instrument for the 2019 – 2020 school year

E09-15-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Approve Danielson as the teacher evaluation system for the 2019 – 2020 school year

SPECIAL EDUCATION COMMITTEE:

RESOLUTIONS:

S09-01-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following OOD Placements for the 2019 – 2020 school year:

Student #5311 – Empire Beauty School @ \$8,850 RSY

Student #1002255 – High Point @ \$62,764.95 RSY

Student #1001704 – Bergenfield School @ @ \$32,935

Student #1000091 – Windsor Learning Centers @ \$67,200

S09-02-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following Special Services for the 2019 – 2020 school year:

Student #1106 - Amend Resolution #S08-03-20 – include 2 hrs of in service workshop not to exceed \$1650 – BCSS teacher of the deaf

Student #5873 – Reading Specialist –ESY & RSY @ \$77/hr plus 1 hr travel - SBJC

Student #417000 Verbal Techniques– not to exceed \$5,775 – BCSS Auditory

Student #1000253 – Auditory Processing Evaluation @ \$985 – HMUC

Student #417000 – Teacher of the Deaf – 2 times per week not to exceed \$13,200 – BCSS

S09-03-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following Contracted Special Service Providers for the 2019 – 2020 school year:

DC Fagan – Psychological Services as needed (**Attachment A**)

Invo Health Care – BCBA Services @ \$108 per hour as needed

S09-04-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following workshops for 2019 – 2020 school year:

12/9/19 – J. Gribbin - HIB Workshop – Woodcliff Lake, NJ @ \$139 cost to district

1/24/20 – D. Johnson – Mitigating the Psychological effects of Lockdowns - Care Plus – Paramus, NJ @ \$40

3/19/20 – D. Johnson – Anxiety and School Avoidance – Care Plus – Paramus, NJ @ \$40 cost to district

10/25/19 – L. Pizzute – Understanding Trauma - Wayne, NJ @ no cost to district

11/15/19 – M. Philp – Social and Emotional Learning – Hasbrouck Heights, NJ - SBJC @ \$50 cost to district

1/14/20 – M. Philp – Positive Behavior Supports – Hasbrouck Heights, NJ - SBJC @ \$25 cost to district

12/9/19 – M. Philp - HIB Law Update – Mahwah, NJ @ \$139 cost to district

S09-05-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for 2019 – 2020 school year:

Student ID #20642 – Parent Transportation Contract for a daily rate of \$29.21/day not to exceed \$6,150

S09-06-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for 2019 – 2020 school year:

Nursing Services Plan for district for County approval (**On file in board office**)

TECHNOLOGY COMMITTEE:

RESOLUTIONS:

None

FACILITIES COMMITTEE:

RESOLUTIONS:

B09-01-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Facilities Use (**Attachment B**)

RECREATION COMMITTEE:

RESOLUTIONS:

R09-01-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

District Field Trip Calendar

R09-02-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following fundraisers for the 2019-2020 school year:

MS Student Council – students to pay \$5 to dress for Halloween – money will be donated to charity

9/27/19 – 10/4/19 - LS PTA – Krispy Kreme Donut – after school

10/16/19 - 11/13/19 – LS Student Council – food drive for the HH food pantry

All Athletic Team apparel sales

February 2020 - Band parents food drive

10/1/19 – 10/31/19 – Cross Country Christmas Tree Ball sale

Approve Snap Raise fundraising for athletic teams

10/14/19 – 11/7/19 – Senior Class popcorn sale

October 2019 – Senior Activity collection of change for Dyslexia Awareness Month

Senior Activity to sell Dyslexia bracelets for Dyslexia Awareness

LS PTA school store

11/19/19 – MS - 3 on 3 Basketball Tournament after school for Epilepsy

Awareness month @ \$15/team

10/14/19 – 11/18/19 – Whole grain snacks sale for yearbook – C. Cassidy – Advisor

Oct – November – MS Student Council – Sock drive for the homeless

R09-03-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Sports Clinician:

A. Frederick – Spring Track @ \$2,000 to be paid through Student Activity Account

R09-04-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

10/4/19 – J. Schmarak – Naloxone Training – New Brunswick, NJ @ no cost to district

FINANCE COMMITTEE:

RESOLUTIONS:

F09-01-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education pursuant to NJAC 6A:23-2.11-4 and upon consultation with district officials, certifies that to the best of its knowledge, no major account of funds have been over expended in violation of NJAC 6A:23-2.11(a) and that sufficient funds are available to meet the district's needs.

F09-02-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the actual payroll for the month of August 2019 in the amount of \$383,162.35 and that the President of the Board and the School Business Administrator are hereby authorized to sign warrants up to and including the above.

F09-03-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the estimated payroll for the month of September 2019 at \$1,800,000 and that the President of the Board and the School Business Administrator are hereby authorized to sign warrants up to and including the above \$1,800,000

F09-04-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the President of the Board and the Board Secretary are hereby authorized to sign warrants for supplies and materials received and services rendered to the Hasbrouck Heights School District for the month of September 2019.

F09-05-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Bills List for the month of		July
Fund 10	General Fund	\$1,346,598.59
Fund 20	Special Revenue	\$ 18,485.82
Fund 30	Capital Projects	\$ 0.00
Fund 40	Debt Service	\$ 170,711.97
Fund 60	Enterprise	\$ 73,717.63
Fund 95	Student Activity	\$ 656.00
Total		\$1,610,170.01

Fund 10	Voided Checks	\$437.96
Fund 20	Voided Checks	\$ 0.00
Fund 60	Voided Checks	\$ 82.52
Fund 95	Voided Checks	\$ 0.00

(Attachment C)

F09-06-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Board of Education approve the following reports in accordance with NJAC 6A:23-2.11 (a) and NJAC 6A:23-2. 11 (b).

Board Secretary's Report
Cash Report
Monthly Fund Transfer Report
July 2019

(Attachment D)

F09-07-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019 – 2020 school year:

Approve the monthly line item transfers for July 2019 **(Attachment E)**

F09-08-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Approve 3 year shared services agreement with South Hackensack Board of Education for business office and technology for 2019 – 2022

(On file in board office)

F09-09-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following workshops for the 2019-2020 school year:

D. Messery:
10/8/19 – Office of state Comptroller/State Reports – Rockaway, NJ @ \$100 cost to district
11/12/19 – Tax Sheltered Annuities – Rockaway, NJ @ \$100 cost to district
12/10/19 – Negotiating Health Benefits @ Rockaway, NJ @ \$100 cost to district

F09-10-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following change order for the 2019-2020 school year:

Approve Change Orders Main Office and Classrooms:
Alterations at ES & LS Elementary Schools – Northeastern Interiors, LLC

Applied against the contingency:
Change order #11 - \$26,680.96

Approve Change Orders Main Office and Classrooms:
Alterations at ES & LS Elementary Schools – EI Associates

Revised Contract Amount	\$91,000
Change order #2	<u>\$ 7,000</u>
New Revised Contract Amount	\$98,000

F09-11-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Approve received tuition paid students (**roster on file in the business office**)

F09-12-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

10/21/19 – 10/24/19 – NJ School Boards Convention – Atlantic City, NJ @ a cost not to exceed \$2,700

F09-13-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Quotes Received:

PO #000504 – Monte Electric – Emergency Repairs to LS & ES schools @ \$8685

F09-14-20 **Whereas**, the Board of Education has the need to dispose of district assets (chrome books) that are no longer needed for school purposes, and

Whereas, the district wishes to sell 100 of the chrome books “As Is” to the public @ \$25 per chrome book

Now, Therefore Be it Resolved that upon the recommendation of the Superintendent of school, the HHBOE does hereby authorize the sale

PERSONNEL COMMITTEE:

RESOLUTIONS:

P09-01-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Leave of Absence:

Employee #1050 – paid sick leave – 9/9/19 – 9/20/19

P09-02-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

6th Stipends:
(Attachment F)

P09-03-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Amend Resolution #P08-08-20:

J. Porfido – MA Step 9 plus MIF (.6 x \$63,310 = \$36,786 plus .6 of MIF (.6 x \$700 = \$420)

Amend Resolution #P08-18-20:

J. McNeill – 9/4/19 – 1/22/20 @ MA Step 10 (.8 x \$62,310 = \$37,386) plus benefits then from 1/23/20 – 6/30/20 @ MA Step 10 (.6 x \$62,310 = \$37,386) without benefits all salaries to be pro-rated

P09-04-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Summer CST Summer Hours:
Amend Resolution #P06-01-19 (**Attachment G**)

P09-05-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Keys Student Helper:
C. Acosta - @ \$8.85/hr
*A. Annichiarico @ \$8.85/hr
*Pending receipt of all paperwork

P09-06-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Extra Pay:
L. Muldoon – IEP Meetings not to exceed 12 hrs @ \$32/hr
M. Neumann – summer hours not to exceed \$500 max

P09-07-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Approve Non-Tenured Contract format as Revised by board attorney
(**Attachment H**)

P09-08-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

A provisional contract not to exceed 90 days pending receipt of all data per NJSA 18A:6-7.7. If criteria is met full contract will be offered

Certificated:
T. Wall – MS French teacher - .6 MA Step 5 (.6 x \$59,210 = \$35,526) to be pro-rated as of 9/18/19

P09-09-20 Be it Resolved that upon the recommendation of the Superintendent of Schools, the Hasbrouck Heights Board of Education approve the following student teacher/practicum and/or field experience/observation placement for the 2019 – 2020 school year:

1/15/20 – 6/12/20 – G. Anglani – Seton Hall – Observation with C. Tacinell & K. Costello

October 2019 - G. DiLascio – 30 hrs Observation at ES

A. Guerra – Caldwell College - with M. Farruggio at ES for 60 hours of observation

1/2/20 – 1/17/20 – H. Stone – field experience at HS with S. Caines

9/16/19 - J. Hone - Bergen Tech – to complete internship with T. Matty at HS/MS

9/16/19 – J. Cutruzzela – MSU – to complete internship with T. Matty at HS/MS

9/27/19 – 12/10/19 – M. Hanna – MSU – ES with M. Philp

P09-10-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Lunch Aides:

C. Buccarato – ES @ \$17/hr

R. Nazeh – ES @ \$17/hr

Long Term Leave Replacement:

J. McCann to cover @ ES for L. Leone @ \$150/day effective 9/19/19

Substitute Teachers:

J. McCann (s) @ \$16/hr

H. Twaiti (c) @\$15/hr

P09-11-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Amend Resolution #P06-11-19 - Club Stipends:
(Attachment I)

P09-12-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Approve Amendment to the HHEA Contract – Schedule F “Salary Guide Supplemental School Advisors to add SAT Prep Class Assignment @ \$2,000

P09-13-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Home Instruction:

All Certified Teaching Staff @ \$40/hr as needed

P09-14-20 Be it Resolved that the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Approve Dr. Matthew Helfant’s Superintendent Contract from July 19, 2019 through June 30, 2024 as approved by the Executive County Superintendent 19 – 20 Salary - \$200,875 to be pro-rate as of 7/19/19

P09-15-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Sub Keys Teacher:

A. Rogers @ \$31/hr

D. Kroncke @ \$31/hr

T. Condal @ \$31/hr

P09-16-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Amend Resolution #P07-09-20:

S. Rodenberg to MA Step 4 @ \$58,710 plus MIF @ \$700

P09-17-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Resignation:

J. Qiao-McComas effective 9/5/19

P09-18-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Rescind resolution #P07-14-19 effective 9/1/19

P09-19-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Summer Curriculum Writing Hours @ \$/32/hr:

J. Mansfield - 2 additional hours

D. Reynolds – 5 additional hours

P09-20-20 Be it Resolved that upon the recommendation of the Superintendent of Schools the Hasbrouck Heights Board of Education approve the following for the 2019-2020 school year:

Amend Resolution #P08-21-20:

C. Tremaroli from MA + 15 step 5 plus MIF to MA+ 30 Step 5 plus MIF (\$66,690 plus MIF @ \$700

RESOLUTIONS:

PL09-01-20 Be it Resolved that the Hasbrouck Heights Board of Education approve first/second reading of the following new or revised policies/regulations/exhibits or by laws, attached to the minutes:
(Attachment J)

Policy/Regulation #2340 – Field Trips **(Second Reading)**

Policy/Regulation #2624.2 – Middle School Honors Criteria **(First Reading)**

D.C. Fagan Psychological Services

Debra Couturier-Fagan, Ph.D. ABSNP (NJ License # 03924)
 Lindsay Petouvis, Psy.D. ABPdN, ABSNP (NJ License # 05413)

769 Susquehanna Avenue Franklin Lakes, N.J. 07417
 Phone: (201) 891-8154
 Fax (201) 891-7238
 Tax ID # 22-3662444

2019-2020

DC Fagan Psychological Services Fees Schedule

- General case Consultation \$200 per hour
- Testing Follow-up Consultation/ IEP meeting \$200 per hour
- School Consultation/Observation \$200 per hour
- IQ Testing (WISC-V, SB 5, WJ Cog IV, DAS)* \$500 -750
- Achievement Testing (WIAT-III, WJ IV or specific area tests)* \$750 – 1,000
- Standard Psychoeducational (IQ, Achievement and questionnaires) \$1,500
- IQ/Extended Achievement Battery \$1,800 – 2,500
 (IQ, Achievement, plus one specific neuropsychological area – attention, memory, executive functioning)
- Computer Attention Testing \$300
- Neuropsychological Testing (includes school observation, 3-4 test sessions)** \$3,000 – 4,500
 Dyslexia, Dysgraphia, or Dyscalculia Testing***
 (Does not include participation in IEP which would be billed separately)
- Court Testimony (includes travel and wait time) \$400 per hour
- Court Preparation (with school or review of report) \$200 per hour

Testing can be completed at the school or at the offices in Franklin Lakes. Travel time will be added to cost if more than 15 minutes from Franklin Lakes.

*Costs may vary depending on the amount of testing requested by the school and the complexity of the case. Students age/grade is also considered for pricing. We recommend that you call our offices and describe the schools needs and we can give you a specific cost for that case.

**A comprehensive neuropsychological typically included an IQ, academic, computer attention testing as well as full evaluation of multiple aspects of attention, memory, visual-spatial functioning, language, and executive functioning.

***Testing is generally a full neuropsychological which additionally focuses on a specific academic area. Exact pricing is made on a case-by-case basis.

DATE REQUESTED

FACILITY REQUEST

CONTACT

ORGANIZATION

Sep-19

<u>ORGANIZATION</u>	<u>CONTACT</u>	<u>FACILITY REQUEST</u>	<u>DATE REQUESTED</u>
Rec Adult Basketball	R. Brady	HS New Gym	9/1/19 - 6/20/20
Rec Adult Volleyball	R. Brady	HS New Gym	9/11/19 - 6/20/20
MS Drama Club/Play Rehearsals	P. Jacobs	HS Aud	9/12/19 - 12/5/19 2:45 - 4:15 pm
LS PTA Talent Show	J. Ferdinand	HS Aud	4/8/20 3:00 pm - 9:30 pm
LS PTA Talent Show	J. Porfido	HS Café	4/9/20 3:00 pm - 10 pm
LS PTA Movie Show	J. Porfido	HS Aud & Café	4 pm - 1pm
Eplipsy Awareness Month	J. Ferranti	HS Aud New & Old	11/19/19 3:00 pm to 6:00 pm

Starting date 7/1/2019 Ending date 7/31/2019

ATTACHMENT 

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
021179	07/03/19		2131	CAIAZZO, CHRIS	\$225.00
021193	07/30/19		V772	CALVACHE, EUNSUK	\$20.00
021194	07/30/19		W244	MORALES, DEBRA	\$20.00
021195	07/30/19		L995	PARRAPATO, JENNIFER	\$20.00
021196	07/30/19		1838	THE VENETIAN	\$371.00
062431	07/01/19		Z319	MONSTER MINI GOLF	\$632.50
062476	07/10/19		2081	BOWLER CITY, INC.	\$350.00
062477	07/10/19		F923	LIGSFIVE LLC	\$175.00
062478	07/11/19		B064	NORTHEASTERN INTERIOR SERVICES LLC	\$77,762.25
062479	07/15/19		1859	BENSI OF HASBROUCK HEIGHTS	\$38.96
062480	07/15/19		1648	PETTY CASH/CHILD STUDY TEAM	\$300.00
062481	07/17/19		3137	CARVEL	\$100.00
062482	07/17/19		D803	IPLAY AMERICA	\$972.38
062483 H	07/23/19		6351	COSTCO	\$334.18
062486	07/22/19		3020	MASCHIO'S FOOD SERVICE, INC.	\$25,568.78
062487	07/22/19		2049	ANDOLENA; CAROL	\$75.20
062488	07/22/19		1216	BISCHOFF; MICHELLE	\$150.00
062489	07/22/19		0426	DINGERTOPADRE; MARIA	\$360.00
062490 V	07/22/19	07/22/19	1555	IMPALLI, EDNA	
062491	07/22/19		6697	MASTBETH, JOSEPH	\$420.00
062492	07/23/19		0122	OUTRAGEHISSS...PETS INC	\$425.00
062493	07/23/19		0382	NEW JERSEY MOTOR VEHICLE COMMISSION	\$50.00
062494	07/24/19		0514	MIHALITSIANOS, GERASIMOS	\$205.30
062495	07/24/19		2328	PSE & GCO	\$19,500.73
062496	07/24/19		4454	VERIZON	\$2,264.17
062497	07/25/19		3021	A.T. &T	\$159.29
062498	07/25/19		I006	ALTAMORE, CARRIANN	\$1,650.00
062499	07/25/19		1496	BANC OF AMERICA PUBLIC CAPITAL CORP	\$5,717.49
062500	07/25/19		184	BERGEN COUNTY ASSOC. OF OF SCHOOL ADM	\$500.00
062501	07/25/19		J662	BLACKBOARD INC	\$14,000.00
062502	07/25/19		4336	CABLEVISION	\$195.45
062503	07/25/19		9024	CABLEVISION LIGHTPATH	\$5,698.42
062504	07/25/19		5400	CNA SURETY	\$100.00
062505	07/25/19		1033	DELL FINANCIAL SERVICES	\$141,291.81
062506	07/25/19		0426	DINGERTOPADRE; MARIA	\$8,503.00
062507	07/25/19		0446	EDUCATIONAL DATA SERVICES, INC	\$1,157.50
062508	07/25/19		4693	GENESIS EDUCATIONAL SERVICES INC	\$31,120.00
062509	07/25/19		U270	GRIBBIN, JANINE	\$50.00
062510	07/25/19		2642	KARL ENVIRONMENTAL GROUP	\$1,600.00

Starting date 7/1/2019 Ending date 7/31/2019

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
062511	07/25/19		Q108	LINKITI/ADVANCED ASSESSMENT SYSTEMS, INC	\$25,725.00
062512	07/25/19		4644	MESSERY, DINA	\$50.00
062515	07/25/19		1134	NJ ASSOCIATION OF SCH ADMIN	\$400.00
062516	07/25/19		4250	NJ PRINCIPALS & SUPVSR'S ASSOC	\$8,325.00
062517	07/25/19		6190	NJASBO	\$990.00
062518	07/25/19		1148	NSBA NATIONAL SCHOOL BOARDS ASSOC	\$2,675.00
062519	07/25/19		1228	OTIS ELEVATOR COMPANY	\$12,344.01
062520	07/25/19		3158	PITNEY BOWES PURCHASE POWER	\$2,000.00
062521	07/25/19		5556	R&J CONTROL, INC.	\$175.00
062522	07/25/19		1512	REALTIME INFORMATION TECHNOLOGY INC.	\$8,985.00
062523	07/25/19		0684	RED CIRCLE SOLUTIONS LLC	\$4,996.00
062524	07/25/19		2978	SCHOOL ALLIANCE INSURANCE FUND, % PEGAS	\$69,783.00
062525	07/25/19		2086	STRAUSS ESMAY ASSOC. INC.	\$4,685.00
062526	07/25/19		0639	SUEZ WATER OF NEW JERSEY	\$3,194.20
062527	07/25/19		2048	TURNITIN, LLC	\$3,053.50
062528	07/25/19		4454	VERIZON	\$83.88
062529	07/25/19		0949	CARRERA, ROSARIO	\$1,275.00
062530	07/25/19		0180	BERGEN COUNTY SPECIAL SERVICES	\$25,425.32
062531	07/25/19		1626	BERGEN COUNTY TECHNICAL SCHOOLS	\$61,390.40
062532	07/25/19		0180	BERGEN COUNTY SPECIAL SERVICES	\$60,896.00
062533	07/25/19		0874	LEONIA BOARD OF EDUCATION	\$1,950.00
062534	07/25/19		2322	SOUTH BERGEN JOINTURE COMM.	\$180.24
062538	07/25/19		1859	BENSI OF HASBROUCK HEIGHTS	\$108.57
062539	07/29/19		1891	BERGENFIELD BOARD OF EDUCATION	\$10,777.35
062540	07/29/19		1358	RIDGEFIELD BOARD OF EDUCATION	\$22,874.49
062541	07/29/19		2691	WINDSOR LEARNING CENTER, INC	\$9,300.00
062542	07/30/19		2525	AT HOME MEDICAL	\$40.00
062543	07/30/19		0129	ATRA JANITORIAL SUPPLY COMPANY INC.	\$10,547.75
062544	07/30/19		0713	BARRIOS, ALBERTO	\$106.98
062545	07/30/19		1627	BAYADA HOME HEALTH CARE, INC.	\$6,511.25
062546	07/30/19		2347	BEHAVIOR INTERVENTION RESOURCES	\$575.00
062547	07/30/19		1487	CCL THERAPY, LLC	\$6,206.25
062548	07/30/19		5120	CHILDREN'S SPECIALIZED HOSP	\$788.00
062549	07/30/19		3263	CITYWIDE MECH. SER. L.L.C.	\$465.41
062550	07/30/19		0237	CONIGILIO, LISA	\$1,480.00
062551	07/30/19		1427	COSKEYS ELECTRONIC SYSTEMS INC.	\$360.00
062552	07/30/19		V675	DAVID ZUIDEMA, INC/ZUIDEMA PORT TOILETS	\$575.00
062553	07/30/19		5010	EI ASSOCIATES	\$4,000.00
062554	07/30/19		2255	FUN FIT THERAPY LLC	\$2,055.00

Starting date 7/1/2019 Ending date 7/31/2019

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
062555	07/30/19		0456	GARDEN ACADEMY	\$3,717.14
062556	07/30/19		4011	HEINEMANN PUBLISHING COMPANY	\$14,707.18
062557	07/30/19		1506	HERZ, MARDA	\$1,300.00
062558	07/30/19		0716	HOME DEPOT	\$891.92
062559	07/30/19		9213	INTEGRATED TRANSLATION SERVICES LLC	\$150.00
062560	07/30/19		0865	INVO HEALTHCARE ASSOC, LLC	\$20,806.00
062561	07/30/19		7385	MACHADO LAW GROUP, LLC	\$8,208.00
062562	07/30/19		1016	METRO FIRE & SAFETY CO.	\$285.00
062563	07/30/19		1004	NASSOR ELECTRIC SUPPLY CO., INC.	\$361.91
062564	07/30/19		3181	NORTH JERSEY COFFEE, PAPER, AND BEVERAGE	\$597.70
062565	07/30/19		4369	NORTH JERSEY MEDIA GROUP/ADVERTISEMENTS	\$80.25
062566	07/30/19		0445	PASQUALONE, REGINA	\$292.50
062567	07/30/19		O505	PERMA GRAPHICS, INC	\$1,192.16
062568	07/30/19		0227	PITNEY BOWES	\$925.05
062569	07/30/19		2103	POCONO PROFOODS	\$86.40
062570	07/30/19		2206	REDMANN ELECTRIC AND COMM CO., INC	\$2,677.70
062571	07/30/19		1740	RIDDEL/ALL AMERICAN SPORTS CORP	\$3,353.35
062572	07/30/19		2024	SHERWIN WILLIAMS CO.	\$3,714.89
062573	07/30/19		2322	SOUTH BERGEN JOINTURE COMM.	\$2,410.71
062574	07/30/19		2775	STAPLES ADVANTAGE	\$8,723.42
062575	07/30/19		1879	SUMMIT SPEECH SCHOOL	\$232.50
062576	07/30/19		2801	TREE-LAND NURSERY	\$3,275.00
062577	07/30/19		E606	TULLO ICE INC.	\$180.00
062578	07/30/19		P887	VALLEY MEDICAL GROUP	\$191.00
062579	07/30/19		1217	VENT TECH	\$1,250.00
062580	07/30/19		H074	ACADEMY CONSTRUCTION INC.	\$94,600.00
062581 V	07/30/19	07/30/19	1579	SCHOOL SPECIALTY, INC.	
062582	07/30/19		2775	STAPLES ADVANTAGE	\$853.35
062583	07/30/19		0639	SUEZ WATER OF NEW JERSEY	\$15.99
062584	07/30/19		S561	THOMAS EDISON UNIVERSITY	\$1,140.75
062585	07/30/19		4449	WESTCHESTER ENVIRONMENTAL LLC	\$24,855.00
062586	07/30/19		O643	JUMP ON IN	\$482.00
062587	07/31/19		0426	DINGERTOPADRE; MARIA	\$1,149.42
073119 H	07/31/19		0271	PRUDENTIAL RETIREMENT(DCRP)	\$2,138.98
073219 H	07/31/19		2936	DEPOSITORY TRUST COMPANY	\$170,711.97
625130	07/25/19		3246	MUNICIPAL CAPITAL CORP	\$9,788.00
625140	07/25/19		8388	NAVIANCE, INC.	\$8,857.50
731190	07/31/19		PAY	HASBROUCK HEIGHTS PAYROLL	\$464,209.21
831191 H	07/31/19		7269	HASBROUCK HEIGHTS PR AGENCY	\$25,627.66

Starting date 7/1/2019 Ending date 7/31/2019

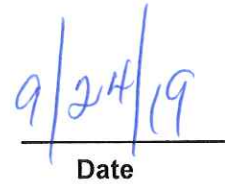
Cknum	Date	Rec date	Vcode	Vendor name	Check amount
831192 H	07/31/19		7269	HASBROUCK HEIGHTS PR AGENCY	\$8,694.39

Fund Totals

10	General Funds	\$8,994.39
11	GENERAL FUND	\$1,255,841.95
12	Capital Outlay	\$81,762.25
20	Special Revenue Fund	\$18,485.82
40	Debt Service Fund	\$170,711.97
60	Enterprise Fund	\$73,717.63
95	STUDENT ACTIVITY	\$656.00
	Total for all checks listed	\$1,610,170.01

Prepared and submitted by:


Board Secretary


Date

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 10 General Funds

Assets and Resources

Assets:

101	Cash in bank		\$5,227,589.05
102 - 106	Cash Equivalents		\$300.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$27,429,207.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$2,987,347.30	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$2,987,347.30

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$33,111,573.00	
302	Less revenues	(\$32,670,199.35)	\$441,373.65

Total assets and resources

\$36,085,817.00

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 10 General Funds

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$242,440.08
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00
	Total liabilities		\$242,440.08

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$28,648,374.80
761	Capital reserve account - July	\$1,474,972.99	
604	Add: Increase in capital reserve	\$2,800.00	
307	Less: Bud. w/d cap. reserve eligible costs	(\$913,500.00)	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$564,272.99
764	Maintenance reserve account - July	\$200,000.00	
606	Add: Increase in maintenance reserve	\$500.00	
310	Less: Bud. w/d from maintenance reserve	(\$507,619.00)	(\$307,119.00)
766	Reserve for Cur. Exp. Emergencies - July	\$0.00	
607	Add: Increase in cur. exp. emer. reserve	\$0.00	
312	Less: Bud. w/d from cur. exp. emer. reserve	\$0.00	\$0.00
762	Adult education programs		\$964,504.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$35,344,386.20	
602	Less: Expenditures	(\$1,011,917.09)	
	Less: Encumbrances	(\$28,033,380.60)	(\$29,045,297.69)
	Total appropriated		\$36,169,121.30
	Unappropriated:		
770	Fund balance, July 1		\$489,249.82
771	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$814,994.20)
	Total fund balance		\$35,843,376.92
	Total liabilities and fund equity		<u>\$36,085,817.00</u>

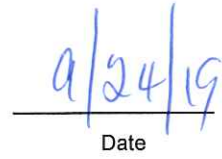
Starting date 7/1/2019 Ending date 7/31/2019 Fund: 10 General Funds

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$35,344,386.20	\$29,045,297.69	\$6,299,088.51
Revenues	(\$33,111,573.00)	(\$32,670,199.35)	(\$441,373.65)
Subtotal	<u>\$2,232,813.20</u>	<u>(\$3,624,901.66)</u>	<u>\$5,857,714.86</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$2,800.00	(\$1,474,972.99)	\$1,477,772.99
Less - Withdrawal from reserve	(\$913,500.00)	(\$913,500.00)	\$0.00
Subtotal	<u>\$1,322,113.20</u>	<u>(\$6,013,374.65)</u>	<u>\$7,335,487.85</u>
Change in maintenance reserve account:			
Plus - Increase in reserve	\$500.00	(\$200,000.00)	\$200,500.00
Less - Withdrawal from reserve	(\$507,619.00)	(\$507,619.00)	\$0.00
Subtotal	<u>\$814,994.20</u>	<u>(\$6,720,993.65)</u>	<u>\$7,535,987.85</u>
Change in emergency reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$814,994.20</u>	<u>(\$6,720,993.65)</u>	<u>\$7,535,987.85</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$814,994.20</u>	<u>(\$6,013,374.65)</u>	<u>\$7,335,487.85</u>

Prepared and submitted by :


 Board Secretary


 Date

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 10 General Funds

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00370	SUBTOTAL – Revenues from Local Sources	30,130,374	0	30,130,374	29,970,314	Under	160,060
00520	SUBTOTAL – Revenues from State Sources	2,961,185	0	2,961,185	2,692,927	Under	268,258
00570	SUBTOTAL – Revenues from Federal Sources	19,514	0	19,514	6,959	Under	12,555
72180	Interest Earned on Maintenance Reserve	500	0	500	0	Under	500
Total		33,111,573	0	33,111,573	32,670,199		441,374

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)		252,142	552	252,694	0	252,694	0
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	10,265,603	28,866	10,294,469	241,838	9,697,899	354,731
10300	Total Special Education - Instruction	3,302,620	0	3,302,620	1,210	3,291,173	10,237
11160	Total Basic Skills/Remedial – Instruct.	163,435	120	163,555	0	163,554	1
12160	Total Bilingual Education – Instruction	175,315	0	175,315	0	174,278	1,037
17100	Total School-Sponsored Co/Extra Curricul	218,979	0	218,979	7,356	195,927	15,696
17600	Total School-Sponsored Athletics – Instr	550,226	0	550,226	845	425,500	123,881
20620	Total Summer School	72,492	0	72,492	31,460	15,957	25,075
29180	Total Undistributed Expenditures - Instr	2,745,888	0	2,745,888	0	0	2,745,888
29680	Total Undistributed Expenditures – Atten	119,378	0	119,378	9,657	109,722	0
30620	Total Undistributed Expenditures – Healt	338,789	0	338,789	0	265,123	73,666
40580	Total Undistributed Expend – Speech, OT,	1,167,585	90	1,167,675	20,287	245,026	902,361
41080	Total Undist. Expend. – Other Supp. Serv	475,432	0	475,432	0	375,432	100,000
41660	Total Undist. Expend. – Guidance	505,135	0	505,135	0	503,535	1,600
42200	Total Undist. Expend. – Child Study Team	845,815	129	845,944	32,136	806,497	7,311
43200	Total Undist. Expend. – Improvement of I	138,998	0	138,998	15,126	119,692	4,179
43620	Total Undist. Expend. – Edu. Media Serv.	348,006	0	348,006	13,824	317,151	17,031
44180	Total Undist. Expend. – Instructional St	8,000	0	8,000	0	895	7,105
45300	Support Serv. - General Admin	567,197	0	567,197	32,889	338,994	195,313
46160	Support Serv. - School Admin	1,201,779	53	1,201,832	98,516	1,067,687	35,628
47200	Total Undist. Expend. – Central Services	400,953	1,141	402,094	33,568	345,318	23,207
47620	Total Undist. Expend. – Admin. Info. Tec	171,147	0	171,147	11,298	88,713	71,136
51120	Total Undist. Expend. – Oper. & Maint. O	2,980,472	562,275	3,542,747	291,837	2,605,072	645,839
52480	Total Undist. Expend. – Student Transpor	798,652	0	798,652	2,681	47,369	748,602
71260	TOTAL PERSONNEL SERVICES –EMPLOYEE	5,914,530	0	5,914,530	89,625	5,727,005	97,900
75880	TOTAL EQUIPMENT	20,466	21,770	42,236	0	21,168	21,067
76260	Total Facilities Acquisition and Constr	980,358	(1)	980,357	77,762	831,998	70,597
Total		34,729,392	614,994	35,344,386	1,011,917	28,033,381	6,299,089

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 10 General Funds

Revenues:			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00100	10-1210	Local Tax Levy	29,929,574	0	29,929,574	29,929,574		0
00260	10-1910	Rents and Royalties	48,000	0	48,000	0	Under	48,000
00300	10-1___	Unrestricted Miscellaneous Revenues	150,000	0	150,000	40,740	Under	109,260
00340	10-1___	Interest Earned on Capital Reserve Funds	2,800	0	2,800	0	Under	2,800
00420	10-3121	Categorical Transportation Aid	143,130	0	143,130	143,130		0
00430	10-3131	Extraordinary Aid	268,258	0	268,258	0	Under	268,258
00440	10-3132	Categorical Special Education Aid	1,565,896	0	1,565,896	1,565,896		0
00460	10-3176	Equalization Aid	798,393	0	798,393	798,393		0
00470	10-3177	Categorical Security Aid	185,508	0	185,508	185,508		0
00540	10-4200	Medicaid Reimbursement	19,514	0	19,514	6,959	Under	12,555
72180	10-606- -	Interest Earned on Maintenance Reserve	500	0	500	0	Under	500
Total			33,111,573	0	33,111,573	32,670,199		441,374

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
			252,142	552	252,694	0	252,694	0
02080	11-110-___-101	Kindergarten – Salaries of Teachers	461,710	0	461,710	0	461,710	0
02100	11-120-___-101	Grades 1-5 – Salaries of Teachers	3,202,797	0	3,202,797	0	3,202,797	0
02120	11-130-___-101	Grades 6-8 – Salaries of Teachers	1,958,579	0	1,958,579	0	1,958,579	0
02140	11-140-___-101	Grades 9-12 – Salaries of Teachers	3,624,983	0	3,624,983	2,304	3,622,679	0
02160	11-140-___-101	Salaries of Teachers	37,500	0	37,500	0	37,500	0
03020	11-190-1__-320	Purchased Professional – Educational Ser	116,910	0	116,910	0	18,537	98,373
03040	11-190-1__-340	Purchased Technical Services	255,780	0	255,780	88,454	110,582	56,744
03060	11-190-1__[4-5]	Other Purchased Services (400-500 series	285,344	0	285,344	151,080	76,845	57,420
03080	11-190-1__-610	General Supplies	255,000	33,986	288,986	0	198,840	90,146
03100	11-190-1__-640	Textbooks	60,000	(14,120)	45,880	0	9,659	36,221
03120	11-190-1__-8__	Other Objects	7,000	9,000	16,000	0	173	15,828
04500	11-204-100-101	Salaries of Teachers	145,955	0	145,955	0	145,955	0
04520	11-204-100-106	Other Salaries for Instruction	70,206	0	70,206	0	70,206	0
04600	11-204-100-610	General Supplies	1,000	250	1,250	0	1,054	196
04620	11-204-100-640	Textbooks	500	(250)	250	0	0	250
07000	11-213-100-101	Salaries of Teachers	2,305,429	0	2,305,429	0	2,305,429	0
07020	11-213-100-106	Other Salaries for Instruction	497,442	0	497,442	0	497,442	0
07100	11-213-100-610	General Supplies	8,000	0	8,000	0	1,557	6,443
07140	11-213-100-8__	Other Objects	500	0	500	0	0	500
08500	11-216-100-101	Salaries of Teachers	120,980	0	120,980	0	120,980	0
08520	11-216-100-106	Other Salaries for Instruction	93,608	0	93,608	0	93,608	0
08600	11-216-100-6__	General Supplies	4,000	0	4,000	0	1,152	2,848
09260	11-219-100-101	Salaries of Teachers	55,000	0	55,000	1,210	53,790	0
11000	11-230-100-101	Salaries of Teachers	163,435	0	163,435	0	163,435	0
11100	11-230-100-610	General Supplies	0	120	120	0	119	1
12000	11-240-100-101	Salaries of Teachers	174,015	0	174,015	0	174,015	0
12100	11-240-100-610	General Supplies	1,100	0	1,100	0	263	837

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 10 General Funds

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
12120	11-240-100-640	Textbooks	200	0	200	0	0	200
17000	11-401-100-1__	Salaries	202,479	0	202,479	7,356	195,123	0
17040	11-401-100-6__	Supplies and Materials	12,000	0	12,000	0	479	11,521
17060	11-401-100-8__	Other Objects	4,500	0	4,500	0	325	4,175
17500	11-402-100-1__	Total Vocational Programs – Local -Instr	356,852	0	356,852	0	356,852	0
17520	11-402-100-[3-5]	Purchased Services (300-500 series)	47,250	0	47,250	0	2,500	44,750
17540	11-402-100-6__	Supplies and Materials	111,124	0	111,124	0	58,238	52,886
17560	11-402-100-8__	Other Objects	35,000	0	35,000	845	7,910	26,245
20000	11-422-100-101	Salaries of Teachers	28,325	14,049	42,374	22,634	5,691	14,049
20020	11-422-100-106	Other Salaries of Instruction	18,667	0	18,667	8,401	10,266	0
20080	11-422-100-3__	Purchased Professional & Technical Servi	25,000	(14,049)	10,951	425	0	10,526
20120	11-422-100-610	General Supplies	500	0	500	0	0	500
29020	11-000-100-562	Tuition to Other LEAs within the State -	840,023	60,252	900,275	0	0	900,275
29040	11-000-100-563	Tuition to County Voc. School District-R	474,300	0	474,300	0	0	474,300
29060	11-000-100-564	Tuition to County Voc. School District-S	285,768	0	285,768	0	0	285,768
29080	11-000-100-565	Tuition to CSSD & Regular Day Schools	393,702	0	393,702	0	0	393,702
29100	11-000-100-566	Tuition to Priv. School for the Disabled	675,355	(60,252)	615,103	0	0	615,103
29160	11-000-100-569	Tuition – Other	76,740	0	76,740	0	0	76,740
29500	11-000-211-1__	Salaries	119,378	0	119,378	9,657	109,722	0
30500	11-000-213-1__	Salaries	259,289	0	259,289	0	259,289	0
30540	11-000-213-3__	Purchased Professional and Technical Ser	65,000	0	65,000	0	0	65,000
30580	11-000-213-6__	Supplies and Materials	11,000	0	11,000	0	5,094	5,906
30600	11-000-213-8__	Other Objects	3,500	0	3,500	0	740	2,761
40500	11-000-216-1__	Salaries	240,585	0	240,585	0	240,585	0
40520	11-000-216-320	Purchased Professional – Educational Ser	920,000	0	920,000	20,287	2,052	897,661
40540	11-000-216-6__	Supplies and Materials	6,000	0	6,000	0	2,300	3,700
40560	11-000-216-8__	Other Objects	1,000	90	1,090	0	90	1,000
41000	11-000-217-1__	Salaries	375,432	0	375,432	0	375,432	0
41020	11-000-217-320	Purchased Professional – Educational Ser	100,000	0	100,000	0	0	100,000
41500	11-000-218-104	Salaries of Other Professional Staff	503,385	0	503,385	0	503,385	0
41580	11-000-218-390	Other Purchased Professional & Technical	500	0	500	0	0	500
41600	11-000-218-[4-5]	Other Purchased Services (400-500 series)	250	0	250	0	0	250
41620	11-000-218-6__	Supplies and Materials	500	0	500	0	150	350
41640	11-000-218-8__	Other Objects	500	0	500	0	0	500
42000	11-000-219-104	Salaries of Other Professional Staff	727,109	0	727,109	22,149	704,960	0
42020	11-000-219-105	Salaries of Secretarial and Clerical Ass	109,706	0	109,706	9,142	100,564	0
42100	11-000-219-[4-5]	Other Purchased Services (400-500 series)	2,000	0	2,000	0	0	2,000
42160	11-000-219-6__	Supplies and Materials	5,000	129	5,129	0	973	4,156
42180	11-000-219-8__	Other Objects	2,000	0	2,000	845	0	1,155
43020	11-000-221-104	Salaries of Other Professional Staff	133,498	0	133,498	14,281	119,217	0
43160	11-000-221-6__	Supplies and Materials	3,000	0	3,000	0	132	2,868

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 10 General Funds

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
43180	11-000-221-8__	Other Objects	2,500	0	2,500	845	344	1,311
43500	11-000-222-1__	Salaries	328,306	0	328,306	13,824	314,482	0
43560	11-000-222-[4-5]	Other Purchased Services (400-500 series	6,000	0	6,000	0	0	6,000
43580	11-000-222-6__	Supplies and Materials	13,000	0	13,000	0	2,669	10,331
43600	11-000-222-8__	Other Objects	700	0	700	0	0	700
44120	11-000-223-[4-5]	Other Purch. Services (400-500 series)	8,000	0	8,000	0	895	7,105
45000	11-000-230-1__	Salaries	288,306	0	288,306	21,843	266,463	0
45040	11-000-230-331	Legal Services	75,000	(3,000)	72,000	0	0	72,000
45060	11-000-230-332	Audit Fees	32,000	3,000	35,000	0	0	35,000
45120	11-000-230-340	Purchased Technical Services	15,050	(1,000)	14,050	0	0	14,050
45140	11-000-230-530	Communications/Telephone	61,242	1,000	62,242	2,539	58,702	1,001
45160	11-000-230-585	BOE Other Purchased Services	2,500	0	2,500	0	0	2,500
45180	11-000-230-590	Misc Purch Services (400-500 series, O/T	57,000	0	57,000	100	100	56,800
45200	11-000-230-610	General Supplies	7,000	0	7,000	0	350	6,650
45260	11-000-230-890	Miscellaneous Expenditures	15,849	0	15,849	8,408	1,392	6,050
45280	11-000-230-895	BOE Membership Dues and Fees	13,250	0	13,250	0	11,987	1,263
46000	11-000-240-103	Salaries of Principals/Assistant Princip	769,048	0	769,048	64,087	704,961	0
46020	11-000-240-104	Salaries of Other Professional Staff	129,857	0	129,857	10,821	119,036	0
46040	11-000-240-105	Salaries of Secretarial and Clerical Ass	244,874	0	244,874	17,818	227,056	0
46120	11-000-240-6__	Supplies and Materials	45,000	53	45,053	0	16,635	28,418
46140	11-000-240-8__	Other Objects	13,000	0	13,000	5,790	0	7,210
47000	11-000-251-1__	Salaries	366,649	0	366,649	30,280	336,369	0
47040	11-000-251-340	Purchased Technical Services	19,804	1,141	20,945	2,298	8,843	9,804
47060	11-000-251-592	Misc. Purch. Services (400-500 Series, O	500	0	500	0	0	500
47100	11-000-251-6__	Supplies and Materials	10,000	0	10,000	0	107	9,893
47180	11-000-251-890	Other Objects	4,000	0	4,000	990	0	3,010
47500	11-000-252-1__	Salaries	98,147	0	98,147	11,298	86,849	0
47540	11-000-252-340	Purchased Technical Services	4,000	0	4,000	0	0	4,000
47560	11-000-252-[4-5]	Other Purchased Services (400-500 series	34,250	0	34,250	0	0	34,250
47580	11-000-252-6__	Supplies and Materials	34,250	0	34,250	0	1,864	32,386
47600	11-000-252-8__	Other Objects	500	0	500	0	0	500
48500	11-000-261-1__	Salaries	110,338	0	110,338	9,195	101,143	0
48520	11-000-261-420	Cleaning, Repair, and Maintenance Servic	717,619	236,210	953,829	9,992	781,035	162,802
48540	11-000-261-610	General Supplies	15,000	0	15,000	0	0	15,000
48560	11-000-261-8__	Other Objects	500	0	500	0	0	500
49000	11-000-262-1__	Salaries	1,030,987	0	1,030,987	70,168	960,819	0
49060	11-000-262-420	Cleaning, Repair, and Maintenance Svc.	90,000	236,854	326,854	96,952	179,754	50,148
49120	11-000-262-490	Other Purchased Property Services	35,000	0	35,000	3,194	31,806	0
49140	11-000-262-520	Insurance	147,068	0	147,068	69,783	0	77,285
49160	11-000-262-590	Miscellaneous Purchased Services	0	27,957	27,957	24,855	3,086	16
49180	11-000-262-610	General Supplies	160,000	36,256	196,256	205	40,590	155,461

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 10 General Funds

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
49200	11-000-262-621	Energy (Natural Gas)	140,500	0	140,500	0	140,500	0
49220	11-000-262-622	Energy (Electricity)	252,200	0	252,200	0	252,200	0
49280	11-000-262-8__	Other Objects	16,000	0	16,000	1,775	3,300	10,925
50040	11-000-263-420	Cleaning, Repair, and Maintenance Svc.	65,000	24,999	89,999	0	24,999	65,000
50060	11-000-263-610	General Supplies	1,000	0	1,000	0	0	1,000
50080	11-000-263-8__	Other Objects	250	0	250	0	0	250
51000	11-000-266-1__	Salaries	79,760	0	79,760	0	79,760	0
51020	11-000-266-3__	Purchased Professional and Technical Ser	63,000	0	63,000	0	0	63,000
51040	11-000-266-420	Cleaning, Repair, and Maintenance Svc.	55,000	0	55,000	5,717	5,717	43,565
51060	11-000-266-610	General Supplies	1,000	0	1,000	0	363	637
51080	11-000-266-8__	Other Objects	250	0	250	0	0	250
52020	11-000-270-160	Sal. For Pupil Trans (Bet Home & Sch) –	40,000	0	40,000	2,631	37,369	0
52060	11-000-270-162	Sal. For Pupil Trans (Other than Bet. Ho	10,000	0	10,000	0	10,000	0
52140	11-000-270-420	Cleaning, Repair, & Maint. Services	15,000	0	15,000	0	0	15,000
52220	11-000-270-504	Contract Serv–Aid in Lieu Pymts–Charter	2,652	0	2,652	0	0	2,652
52280	11-000-270-512	Contr Serv (Oth. Than Bet Home & Sch) -	65,000	0	65,000	0	0	65,000
52300	11-000-270-513	Contr Serv (Bet. Home & Sch) – Joint Agr	55,000	0	55,000	0	0	55,000
52340	11-000-270-515	Contract Serv. (Sp Ed Stds) – Joint Agre	600,000	0	600,000	0	0	600,000
52440	11-000-270-615	Transportation Supplies	10,000	0	10,000	0	0	10,000
52460	11-000-270-8__	Other objects	1,000	0	1,000	50	0	950
71020	11-000-291-220	Social Security Contributions	346,700	0	346,700	22,954	323,746	0
71060	11-000-291-241	Other Retirement Contributions - PERS	345,266	0	345,266	2,139	343,127	0
71140	11-000-291-250	Unemployment Compensation	30,000	0	30,000	0	0	30,000
71160	11-000-291-260	Workmen's Compensation	150,000	0	150,000	0	125,000	25,000
71180	11-000-291-270	Health Benefits	4,879,024	0	4,879,024	(15,634)	4,879,024	15,634
71200	11-000-291-280	Tuition Reimbursement	50,000	0	50,000	0	22,734	27,266
71220	11-000-291-290	Other Employee Benefits	113,540	0	113,540	80,165	33,375	0
75720	12-000-262-73_	Undist. Expend. – Custodial Services	0	18,769	18,769	0	18,769	0
75800	12-000-270-733	School Buses - Regular	20,466	1	20,467	0	0	20,467
75860	12-___-__00-73_	Special Schools (All Programs)	0	3,000	3,000	0	2,400	600
76080	12-000-400-450	Construction Services	973,500	(1)	973,499	77,762	831,998	63,739
76200	12-000-400-800	Other Objects	6,858	0	6,858	0	0	6,858
Total			34,729,392	614,994	35,344,386	1,011,917	28,033,381	6,299,089

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 20 Special Revenue Fund

Assets and Resources

Assets:

101	Cash in bank		(\$78,342.66)
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$198,419.18	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$198,419.18

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$932,364.00	
302	Less revenues	(\$23,774.00)	\$908,590.00

Total assets and resources

\$1,028,666.52

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 20 Special Revenue Fund

Liabilities and Fund Equity

Liabilities:

101	Cash in bank				(\$78,342.66)
411	Intergovernmental accounts payable - state				\$84,355.94
421	Accounts payable				\$819.37
431	Contracts payable				\$0.00
451	Loans payable				\$0.00
481	Deferred revenues				\$575.91
	Other current liabilities				\$10,551.30
	Total liabilities				\$96,302.52

Fund Balance:

Appropriated:

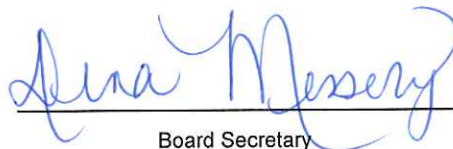
753,754	Reserve for encumbrances				\$121,959.00
761	Capital reserve account - July		\$0.00		
604	Add: Increase in capital reserve		\$0.00		
307	Less: Bud. w/d cap. reserve eligible costs		\$0.00		
309	Less: Bud. w/d cap. reserve excess costs		\$0.00	\$0.00	
764	Maintenance reserve account - July		\$0.00		
606	Add: Increase in maintenance reserve		\$0.00		
310	Less: Bud. w/d from maintenance reserve		\$0.00	\$0.00	
766	Reserve for Cur. Exp. Emergencies - July		\$0.00		
607	Add: Increase in cur. exp. emer. reserve		\$0.00		
312	Less: Bud. w/d from cur. exp. emer. reserve		\$0.00	\$0.00	
762	Adult education programs				\$0.00
750-752,76x	Other reserves				\$0.00
601	Appropriations		\$932,364.00		
602	Less: Expenditures	\$0.00			
	Less: Encumbrances	(\$121,959.00)	(\$121,959.00)		\$810,405.00
	Total appropriated				\$932,364.00
	Unappropriated:				
770	Fund balance, July 1			\$0.00	
771	Designated fund balance			\$0.00	
303	Budgeted fund balance			\$0.00	
	Total fund balance				\$932,364.00
	Total liabilities and fund equity				\$1,028,666.52

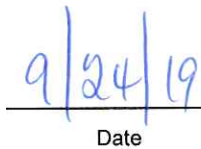
Starting date 7/1/2019 Ending date 7/31/2019 Fund: 20 Special Revenue Fund

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$932,364.00	\$121,959.00	\$810,405.00
Revenues	(\$932,364.00)	(\$23,774.00)	(\$908,590.00)
Subtotal	<u>\$0.00</u>	<u>\$98,185.00</u>	<u>(\$98,185.00)</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$98,185.00</u>	<u>(\$98,185.00)</u>
Change in maintenance reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$98,185.00</u>	<u>(\$98,185.00)</u>
Change in emergency reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$98,185.00</u>	<u>(\$98,185.00)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$98,185.00</u>	<u>(\$98,185.00)</u>

Prepared and submitted by :


Board Secretary


Date

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 20 Special Revenue Fund

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00770	Total Revenues from State Sources	294,600	0	294,600	23,774	Under	270,826
00830	Total Revenues from Federal Sources	572,000	65,764	637,764	0	Under	637,764
	Total	866,600	65,764	932,364	23,774		908,590

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	(Total of Accounts W/O a Grid# Assigned)	38,300	21,094	59,394	0	0	59,394
88000	Nonpublic Textbooks	16,200	0	16,200	0	0	16,200
88020	Nonpublic Auxiliary Services	110,100	0	110,100	0	0	110,100
88040	Nonpublic Handicapped Services	89,500	0	89,500	0	0	89,500
88060	Nonpublic Nursing Services	29,500	0	29,500	0	0	29,500
88080	Nonpublic Technology Initiative	11,000	0	11,000	0	0	11,000
88740	Total Federal Projects	572,000	44,670	616,670	0	121,959	494,711
	Total	866,600	65,764	932,364	0	121,959	810,405

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 20 Special Revenue Fund

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00765 20-32__ Other Restricted Entitlements	294,600	0	294,600	23,774	Under	270,826
00775 20-441[1-6] Title I	120,000	20,720	140,720	0	Under	140,720
00780 20-445[1-5] Title II	27,500	2,184	29,684	0	Under	29,684
00785 20-449[1-4] Title III	11,500	11,460	22,960	0	Under	22,960
00790 20-447[1-4] Title IV	8,000	2,000	10,000	0	Under	10,000
00805 20-442[0-9] I.D.E.A. Part B (Handicapped)	405,000	29,400	434,400	0	Under	434,400
Total	866,600	65,764	932,364	23,774		908,590

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	38,300	21,094	59,394	0	0	59,394
88000 20-___-___-___ Nonpublic Textbooks	16,200	0	16,200	0	0	16,200
88020 20-___-___-___ Nonpublic Auxiliary Services	110,100	0	110,100	0	0	110,100
88040 20-___-___-___ Nonpublic Handicapped Services	89,500	0	89,500	0	0	89,500
88060 20-___-___-___ Nonpublic Nursing Services	29,500	0	29,500	0	0	29,500
88080 20-___-___-___ Nonpublic Technology Initiative	11,000	0	11,000	0	0	11,000
88500 20-___-___-___ Title I	120,000	20,720	140,720	0	115,220	25,500
88520 20-___-___-___ Title II	27,500	2,184	29,684	0	0	29,684
88540 20-___-___-___ Title III	11,500	9,448	20,948	0	6,739	14,209
88560 20-___-___-___ Title IV	8,000	2,000	10,000	0	0	10,000
88620 20-___-___-___ I.D.E.A. Part B (Handicapped)	405,000	10,318	415,318	0	0	415,318
Total	866,600	65,764	932,364	0	121,959	810,405

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 30 Capital Projects Fund

Assets and Resources

Assets:

101	Cash in bank		\$80,546.11
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$0.00	
302	Less revenues	(\$42,031.87)	(\$42,031.87)

Total assets and resources

\$38,514.24

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 30 Capital Projects Fund

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$0.00
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00
	Total liabilities		\$0.00

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$0.00
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July	\$0.00	
607	Add: Increase in cur. exp. emer. reserve	\$0.00	
312	Less: Bud. w/d from cur. exp. emer. reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$0.00	
602	Less: Expenditures	\$0.00	
	Less: Encumbrances	\$0.00	\$0.00
	Total appropriated		\$0.00

Unappropriated:

770	Fund balance, July 1		\$38,514.24
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00
	Total fund balance		\$38,514.24
	Total liabilities and fund equity		<u>\$38,514.24</u>

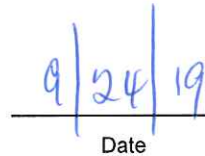
Starting date 7/1/2019 Ending date 7/31/2019 Fund: 30 Capital Projects Fund

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	(\$42,031.87)	\$42,031.87
Subtotal	<u>\$0.00</u>	<u>(\$42,031.87)</u>	<u>\$42,031.87</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>(\$42,031.87)</u>	<u>\$42,031.87</u>
Change in maintenance reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>(\$42,031.87)</u>	<u>\$42,031.87</u>
Change in emergency reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>(\$42,031.87)</u>	<u>\$42,031.87</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>(\$42,031.87)</u>	<u>\$42,031.87</u>

Prepared and submitted by :


Board Secretary


Date

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 30 Capital Projects Fund

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)	0	0	0	42,032		(42,032)
Total	0	0	0	42,032		(42,032)

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 30 Capital Projects Fund

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
99999	0	0	0	42,032		(42,032)
Total	0	0	0	42,032		(42,032)

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 40 Debt Service Fund

Assets and Resources

Assets:			
101	Cash in bank		(\$61,027.33)
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$798,514.00
Accounts Receivable:			
132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$0.00
Loans Receivable:			
131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
Other Current Assets			\$0.00
Resources:			
301	Estimated revenues	\$1,014,742.00	
302	Less revenues	(\$834,772.00)	\$179,970.00
Total assets and resources			<u>\$917,456.67</u>

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 40 Debt Service Fund

Liabilities and Fund Equity

Liabilities:			
101	Cash in bank		(\$61,027.33)
411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$0.00
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00
	Total liabilities		\$0.00
Fund Balance:			
Appropriated:			
753,754	Reserve for encumbrances		\$0.00
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July	\$0.00	
607	Add: Increase in cur. exp. emer. reserve	\$0.00	
312	Less: Bud. w/d from cur. exp. emer. reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$1,018,538.00	
602	Less: Expenditures	(\$170,711.97)	
	Less: Encumbrances	\$0.00	(\$170,711.97)
	Total appropriated		\$847,826.03
Unappropriated:			
770	Fund balance, July 1		\$73,426.64
771	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$3,796.00)
	Total fund balance		\$917,456.67
	Total liabilities and fund equity		\$917,456.67

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 40 Debt Service Fund

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$1,018,538.00	\$170,711.97	\$847,826.03
Revenues	(\$1,014,742.00)	(\$834,772.00)	(\$179,970.00)
Subtotal	<u>\$3,796.00</u>	<u>(\$664,060.03)</u>	<u>\$667,856.03</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$3,796.00</u>	<u>(\$664,060.03)</u>	<u>\$667,856.03</u>
Change in maintenance reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$3,796.00</u>	<u>(\$664,060.03)</u>	<u>\$667,856.03</u>
Change in emergency reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$3,796.00</u>	<u>(\$664,060.03)</u>	<u>\$667,856.03</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$3,796.00</u>	<u>(\$664,060.03)</u>	<u>\$667,856.03</u>

Prepared and submitted by :


Board Secretary


Date

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 40 Debt Service Fund

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00885	Total Revenues from Local Sources	798,514	0	798,514	798,514		0
0093A	Other	216,228	0	216,228	36,258	Under	179,970
	Total	1,014,742	0	1,014,742	834,772		179,970

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
89660	Total Regular Debt Service	1,018,538	0	1,018,538	170,712	0	847,826
	Total	1,018,538	0	1,018,538	170,712	0	847,826

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 40 Debt Service Fund

Revenues:			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00860	40-1210	Local Tax Levy	798,514	0	798,514	798,514		0
00890	40-3160	Debt Service Aid Type II	216,228	0	216,228	36,258	Under	179,970
Total			1,014,742	0	1,014,742	834,772		179,970

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
89600	40-701-510-834	Interest on Bonds	283,538	0	283,538	170,712	0	112,826
89620	40-701-510-910	Redemption of Principal	735,000	0	735,000	0	0	735,000
Total			1,018,538	0	1,018,538	170,712	0	847,826

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 60 Enterprise Fund

Assets and Resources

Assets:			
101	Cash in bank		\$640,079.68
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00
Accounts Receivable:			
132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$0.00
Loans Receivable:			
131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
Other Current Assets			\$0.00
Resources:			
301	Estimated revenues	\$965,007.51	
302	Less revenues	(\$88,198.08)	\$876,809.43
Total assets and resources			<u>\$1,516,889.11</u>

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 60 Enterprise Fund

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$23,980.92
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00
	Total liabilities		\$23,980.92

Fund Balance:

Appropriated:

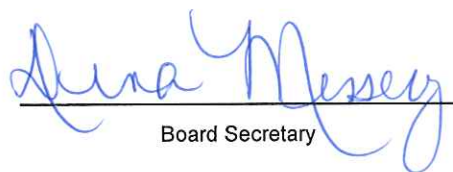
753,754	Reserve for encumbrances		\$234,926.57
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July	\$0.00	
607	Add: Increase in cur. exp. emer. reserve	\$0.00	
312	Less: Bud. w/d from cur. exp. emer. reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$970,020.27	
602	Less: Expenditures	(\$45,614.05)	
	Less: Encumbrances	(\$229,913.81)	(\$275,527.86)
	Total appropriated		\$694,492.41
			\$929,418.98
	Unappropriated:		
770	Fund balance, July 1		\$568,501.97
771	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$5,012.76)
	Total fund balance		\$1,492,908.19
	Total liabilities and fund equity		<u>\$1,516,889.11</u>

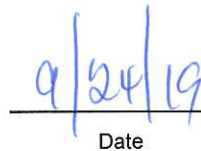
Starting date 7/1/2019 Ending date 7/31/2019 Fund: 60 Enterprise Fund

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$970,020.27	\$275,527.86	\$694,492.41
Revenues	(\$965,007.51)	(\$88,198.08)	(\$876,809.43)
Subtotal	<u>\$5,012.76</u>	<u>\$187,329.78</u>	<u>(\$182,317.02)</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$5,012.76</u>	<u>\$187,329.78</u>	<u>(\$182,317.02)</u>
Change in maintenance reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$5,012.76</u>	<u>\$187,329.78</u>	<u>(\$182,317.02)</u>
Change in emergency reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$5,012.76</u>	<u>\$187,329.78</u>	<u>(\$182,317.02)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$5,012.76</u>	<u>\$187,329.78</u>	<u>(\$182,317.02)</u>

Prepared and submitted by :


Board Secretary


Date

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 60 Enterprise Fund

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)	0	965,008	965,008	88,198	Under	876,809
Total	0	965,008	965,008	88,198		876,809

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)	0	970,020	970,020	45,614	229,914	694,492
Total	0	970,020	970,020	45,614	229,914	694,492

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 60 Enterprise Fund

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
99999		0	965,008	965,008	88,198	Under	876,809
	Total	0	965,008	965,008	88,198		876,809

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
		0	20,000	20,000	0	0	20,000
99999		0	950,020	950,020	45,614	229,914	674,492
	Total	0	970,020	970,020	45,614	229,914	694,492

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 95 STUDENT ACTIVITY

Assets and Resources

Assets:			
101	Cash in bank		\$105,770.50
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00
Accounts Receivable:			
132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$0.00
Loans Receivable:			
131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
	Other Current Assets		\$0.00
Resources:			
301	Estimated revenues	\$85,938.11	
302	Less revenues	(\$1,223.88)	\$84,714.23
	Total assets and resources		<u>\$190,484.73</u>

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 95 STUDENT ACTIVITY

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$0.00
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00
	Total liabilities		\$0.00

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$0.00
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July	\$0.00	
607	Add: Increase in cur. exp. emer. reserve	\$0.00	
312	Less: Bud. w/d from cur. exp. emer. reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$92,779.57	
602	Less: Expenditures	(\$225.00)	
	Less: Encumbrances	\$0.00	(\$225.00)
	Total appropriated		\$92,554.57

Unappropriated:

770	Fund balance, July 1		\$104,771.62
771	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$6,841.46)
	Total fund balance		\$190,484.73
	Total liabilities and fund equity		\$190,484.73

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 95 STUDENT ACTIVITY

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$92,779.57	\$225.00	\$92,554.57
Revenues	(\$85,938.11)	(\$1,223.88)	(\$84,714.23)
Subtotal	<u>\$6,841.46</u>	<u>(\$998.88)</u>	<u>\$7,840.34</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$6,841.46</u>	<u>(\$998.88)</u>	<u>\$7,840.34</u>
Change in maintenance reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$6,841.46</u>	<u>(\$998.88)</u>	<u>\$7,840.34</u>
Change in emergency reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$6,841.46</u>	<u>(\$998.88)</u>	<u>\$7,840.34</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$6,841.46</u>	<u>(\$998.88)</u>	<u>\$7,840.34</u>

Prepared and submitted by :

 9/24/19
Board Secretary Date

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 95 STUDENT ACTIVITY

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)	0	85,938	85,938	1,224	Under	84,714
Total	0	85,938	85,938	1,224		84,714

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)	0	92,780	92,780	225	0	92,555
Total	0	92,780	92,780	225	0	92,555

Starting date 7/1/2019 Ending date 7/31/2019 Fund: 95 STUDENT ACTIVITY

Revenues:

	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	0	85,938	85,938	1,224	Under	84,714
Total	0	85,938	85,938	1,224		84,714

Expenditures:

	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	0	92,780	92,780	225	0	92,555
Total	0	92,780	92,780	225	0	92,555

HASBROUCK HEIGHTS BOARD OF EDUCATION CASH REPORT

July 31, 2019

	Cash Balance 7/1/2019	Cash Receipts July-19	Cash Disbursements July-19	Cash Balance 7/31/2019
General Fund - 10	3,664,545.05	2,909,730.22	(1,346,686.22)	5,227,589.05
Special Revenue Fund - 20	(83,630.84)	23,774.00	(18,485.82)	(78,342.66)
Capital Projects Fund - 30	38,514.24	6,267,031.87	(6,225,000.00)	80,546.11
Debt Service Fund - 40	109,684.64	36,258.00	(206,969.97)	(61,027.33)
Enterprise Fund - 60	687,116.72	96,198.61	(143,235.65)	640,079.68
Total	4,416,229.81	9,332,992.70	(7,940,377.66)	5,808,844.85
Payroll Account	446.00	0.00	0.00	446.00
Payroll Agency Account	87.81	198,019.01	(197,046.45)	1,060.37
Unemployment Account	89,548.25	8,056.55	(159.37)	97,445.43
Summer Escrow Account	456.90	0.17	(399.32)	57.75
Flexible Spending Account	632.10	1.32	0.00	633.42
Grand Total	4,507,400.87	9,539,069.75	(8,137,982.80)	5,908,487.82


Date 9/24/19


Chief School Administrator

Line	Budget Category	Account	(col 1)		(col 2)	(col 3)	(col 4)	(col 5)	(col 6)	(col 7)	(col 8)
			Original Budget	Revenues Allowed NJAC - 6A: 23A-13.3(d)	Original Budget For 10% Calc	Maximum Transfer Amount	YTD Net Transfers to / (from) 7/31/2019	% Change of Transfers YTD	Remaining Allowable Balance From	Remaining Allowable Balance To	
			Data	Data	Col1+Col2	Col3 * .1	+ or - Data	Col5/Col3	Col4+Col5	Col4+Col5	Col4+Col5
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	11-1XX-100-XXX	10,265,603	31,986	10,297,589	1,029,759	(3,120)	-0.03%	1,026,639	1,032,879	
10300	Total Special Education - Instruction, Total Basic Skills/Remedial - Instruct., Total Bilingual Education - Instruction, Total Undistributed Expend - Speech, OT., Total Undist. Expend. - Other Supp. Serv	11-2XX-100-XXX 11-000-216, 217	5,284,387	90	5,284,477	528,448	120	0.00%	528,568	528,328	
15180	TOTAL VOCATIONAL PROGRAMS	11-3XX-100-XXX	0	0	0	0	0	0.00%	0	0	
17100	Total School-Sponsored Co/Extra Curricul, Total School-Sponsored Athletics - Instr, Total Before/After School Programs - Ins, Total Before/After School Programs, Total Summer School, Total Instructional Alternative Educatio, Total Other Supplemental/At-Risk Program, Total Other Alternative Education Progra, Total Other Instructional Programs - Ins	11-4XX-X00-XXX	841,697	0	841,697	84,170	0	0.00%	84,170	84,170	
27100	Total Community Services Programs/Operat	11-800-330-XXX	0	0	0	0	0	0.00%	0	0	
29180	Total Undistributed Expenditures - Instr	11-000-100-XXX	2,745,888	0	2,745,888	274,589	0	0.00%	274,589	274,589	
29680	Total Undistributed Expenditures - Atten, Total Undistributed Expenditures - Health, Total Undist. Expend. - Guidance, Total Undist. Expend. - Child Study Team, Total Undist. Expend. - Edu. Media Serv.	11-000-211, 213, 218, 219, 222	2,157,123	129	2,157,252	215,725	0	0.00%	215,725	215,725	
43200	Total Undist. Expend. - Improvement of I, Total Undist. Expend. - Instructional St	11-000-221, 223	146,998	0	146,998	14,700	0	0.00%	14,700	14,700	
45300	Support Serv. - General Admin	11-000-230-XXX	567,197	0	567,197	56,720	0	0.00%	56,720	56,720	
46160	Support Serv. - School Admin	11-000-240-XXX	1,201,779	53	1,201,832	120,183	0	0.00%	120,183	120,183	
47200	Total Undist. Expend. - Central Services, Total Undist. Expend. - Admin. Info. Tec	11-000-25X-XXX	572,100	1,141	573,241	57,324	0	0.00%	57,324	57,324	
51120	Total Undist. Expend. - Oper. & Maint. O	11-000-26X-XXX	2,980,472	562,275	3,542,747	354,275	0	0.00%	354,275	354,275	
52480	Total Undist. Expend. - Student Transpor	11-000-270-XXX	798,652	0	798,652	79,865	0	0.00%	79,865	79,865	
71260	TOTAL PERSONNEL SERVICES --EMPLOYEE	11-XXX-XXX-2XX	5,914,530	0	5,914,530	591,453	0	0.00%	591,453	591,453	
72020	Total Undistributed Expenditures - Food	11-000-310-XXX	0	0	0	0	0	0.00%	0	0	
72120	Transfer of Property Sale Proceeds to De	11-000-520-934	0	0	0	0	0	0.00%	0	0	
72160	Increase in Sale/Lease-back Reserve	10-605	0	0	0	0	0	0.00%	0	0	
72180	Interest Earned on Maintenance Reserve	10-606	500	0	500	50	0	0.00%	50	50	
72200	Increase in Maintenance Reserve	10-606	0	0	0	0	0	0.00%	0	0	
72220	Increase in Current Expense Emergency Re	10-607	0	0	0	0	0	0.00%	0	0	
72240	Interest Earned on Current Exp. Emergenc	10-607	0	0	0	0	0	0.00%	0	0	
72260	TOTAL GENERAL CURRENT EXPENSE		33,476,926	595,674	34,072,600	3,407,260	(3,000)	-0.01%	3,404,260	3,410,260	
75880	TOTAL EQUIPMENT	12-XXX-XXX-73X	20,466	18,769	39,235	3,923	3,001	7.65%	6,924	922	

ATTACHMENT 10

Month / Year: Jul 31, 2019

Line	Budget Category	Account	(col 1)		(col 2)		(col 3)		(col 4)		(col 5)		(col 6)		(col 7)		(col 8)	
			Original Budget	Data	Revenues Allowed NJAC - 6A: 23A-13.3(d)	Data	Original Budget For 10% Calc	Col1+Col2	Maximum Transfer Amount	Col3 * .1	YTD Net Transfers / (from) 7/31/2019	+ or - Data	% Change of Transfers YTD	Col5/Col3	Col4+Col5	Col4+Col5	Remaining Allowable Balance To	Remaining Allowable Balance To
76260	Total Facilities Acquisition and Constr	12-000-4XX-XXX	980,358	0	980,358	0	980,358	98,036	(1)	-0.00%	98,035	98,037						
76320	Capital Reserve - Transfer to Capital Pr	12-000-4XX-931	0	0	0	0	0	0	0	0.00%	0	0						
76340	Capital Reserve - Transfer to Debt Servi	12-000-4XX-933	0	0	0	0	0	0	0	0.00%	0	0						
76360	Increase in Capital Reserve	10-604	0	0	0	0	0	0	0	0.00%	0	0						
76380	Interest Deposit to Capital Reserve	10-604	2,800	0	2,800	0	2,800	280	0	0.00%	280	280						
76400	TOTAL CAPITAL OUTLAY		1,003,624	18,769	1,022,393	102,239	3,000	0.29%	105,239	99,239								
83080	TOTAL SPECIAL SCHOOLS		0	0	0	0	0	0	0	0.00%	0	0						
84000	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	0	0	0	0	0	0.00%	0	0						
84020	General Fund Contrib. to School-based Bu	10-000-520-930	0	0	0	0	0	0	0	0.00%	0	0						
84060	GENERAL FUND GRAND TOTAL		34,480,550	614,442	35,094,992	3,509,499	0	0.00%	3,509,499	3,509,499								

9/24/19

Date

Dina Meryery

School Business Administrator Signature

Hasbrouck Heights Board of Education				Transfers		Jul-19	
Account Number	Account Description	From	To	Description			
11 000 100 566	Tuition to Private School Handicapped	60,252					
11 000 100 562	Tuition Other LEAs - Special		60,252	Tuition for Out of District placements			
11 000 230 331	Legal Services	3,000					
11 000 230 332	Audit Fees		3,000	Audit fees for the year ending 6/30/19			
11 000 230 340	Purchased Technical Services	1,000					
11 000 230 530	Communications Telephone		1,000	District wide telecommunication expenses			
11 000 262 610	General Supplies	3,500					
11 000 262 590	Miscellaneous Purchased Services		3,500	File storage fees			
11 190 100 640 04	Textbooks	2,000					
11 190 100 610 04	General Supplies		2,000	Teaching supplies for Euclid			
11 190 100 640 02	Textbooks	5,500					
11 190 100 890 02	Other Objects		5,500	Graduation expenses and AP reimbursement for the high school			
11 190 100 640 03	Textbooks	3,500					
11 190 100 890 03	Other Objects		3,500	Graduation expense for the middle school			
11 190 100 640 04	Textbooks	120					
11 230 100 610	General Supplies		120	Teaching supplies for basic skills			
11 204 100 640 04	Textbooks	250					
11 204 100 610 04	General Supplies		250	Teaching supplies Euclid resource room			
11 422 100 101	Other Purchased Services	14,049					
11 422 100 500	Salaries of Teachers - ESY		14,049	Staff reclassification - esy program			
12 000 400 450	Construction Services	1					
12 000 270 733	School Buses - Regular		1	Payment for school bus			

NAME	19-20 6TH PERIOD STIPEND			
30 PERIODS PER WEEK				
ARTHURS, DAVID	3,500			
ASCOLESE, JOSEPH	3,500			
BERNSTEIN, LISA	3,500			
CAFFERTY, BETH	3,500			
CAPUTO, KIM	3,500			
CASSIERE, DAVID	3,500			
DASILVA, DANNY	3,500			
FERRANTI, JACKIE	3,500			
FREUND, KURT	3,500			
KELLER, JENNIFER	3,500			
KRITZER, BARBARA	3,500			
MAI, AMANDA	3,500			
MINERVINI, AMANDA	3,500			
MUSKA, JAMES	3,500			
O'BRIEN, ANGELA	3,500			
PIGNATIELLO, DANIEL	3,500			
RISPOLI, DAVID	3,500			
RODENBERG, SHANNON	3,500			
ROMAN, IVANA	3,500			
RUROEDE, LEIGHANN	3,500			
SQUILLACE, MARIA	3,500			
THORNE, WILLIAM	3,500			
TREXLER, EDMUND	3,500			
TSAKELOVA, VIKTORIA	3,500			
WARREN, MICHAEL	3,500			
ZUKATUS, JOHN	3,500			
26 PERIODS PER WEEK				
CASSANO, PHILIP	700			
MICHAELI, SHOSHANNA	700			
30 PERIODS PER WEEK - 1ST AND 2ND MARKING PERIOD ONLY				
CASSIDY, CATHERINE	1,750			
DENNEHY, PATRICK	1,750			
MACDONALD, KAILEY	1,750			
30 PERIODS PER WEEK - 3RD AND 4TH MARKING PERIOD ONLY				
DOYLE, KARA	1,750			
30 PERIODS PER WEEK - 1ST MARKING PERIOD ONLY				
MCSHANE, PATRICK	875			

Amend Resolution P06-01-19

2019	Current Rate	July 1st Rate	Approved Hrs not to exceed	additional hours to approve
Ciraco, Lisa	\$85.88	\$86.59	50	not to exceed 65 hrs
Johnson, Dawn	\$85.15	\$85.85	50	
Johnson-Gallo, Suzanne	\$86.40	\$87.10	50	
Baptista, Katie	\$70.31	\$77.60	50	-
Montalto-Philp, Maria	\$63.15	\$66.69	50	not to exceed 60 hours
Pizzute, Linda	\$86.40	\$87.10	50	not to exceed 52 hours
Tacinelli, Courtney	\$56.91	\$60.45	50	-

EMPLOYMENT CONTRACT

THIS AGREEMENT is made this _____ day of _____, 20____, by and between the **HASBROUCK HEIGHTS BOARD OF EDUCATION**, with the principal offices located at 379 Boulevard, Hasbrouck Heights, New Jersey 07604 (hereinafter referred to as the "District") and _____ (hereinafter referred to as the "Employee").

NOW, THEREFORE, in consideration of the following mutual promises and obligations, the parties agree as follows:

1. TERM.

The District hereby employs, and the Employee hereby accepts employment:

For a term commencing on _____, and expiring at the close of business on _____, subject to separation as provided for in this Agreement, in the position of Teacher, ___ FTE.

2. COMPENSATION:

For the term commencing on _____, and expiring at the close of business on _____, the District shall pay the Employee an annual salary of \$ _____ (\$ _____ per pay period), less all mandatory deductions, to be paid in semi-monthly payments.

3. STEP PLACEMENT: The Employee's step placement for the _____ school year shall be _____.

4. BENEFITS: The Employee shall be entitled to all applicable benefits as provided in the Agreement between the Hasbrouck Heights Board of Education and Hasbrouck Heights Education Association.

5. CERTIFICATION: The Employee shall hold and maintain an appropriate teaching certificate, issued in New Jersey now in full force and effect, or will procure such certificate before the date the Employee's shall begin service.

6. DUTIES: Employee agrees to faithfully do and perform all duties under the employment aforesaid and in accordance with the current job description and as directed by the District. Employee agrees he/she shall abide by and faithfully follow the provisions of the District's policies, procedures, and regulations; and all relevant State and Federal laws and regulations.

7. TERMINATION: It is further agreed by the parties hereto that this contract may be terminated during its term by either party giving to the other sixty (60) days advanced written

notice of intention to terminate this contract on a certain date. In the absence of receipt of such notice of early termination, this contract shall run for the full term specified above.

IN WITNESS WHEREOF, the parties have entered into this Agreement as noted and dated below:

Employee: _____ Date: _____

Board President: _____

Board Secretary _____

2019-2020 STIPENDS
Amend Res: P06-11-19

ADVISORS AND CLUBS		Stipend
HIGH SCHOOL		
FRESH CLASS ADVISOR	Remove P. McShane	\$ 1,270.00
FRESH CLASS ADVISOR	Add: Ian Zellman	\$ 1,270.00
ART / SCENERY CLUB	Barbara Kritzer	\$ 830.00
WEIGHTLIFTING CLUB	Dan DaSilva	\$ 830.00
SAT PREP COORDINATOR	Viktoria Tsakelova	\$32/hr
SAT PREP TEACHER	Brady Trexler	\$ 2,000.00
SAT PREP TEACHER	John Zukatus	\$ 2,000.00
MS/HS ADVISORS/CLUBS		
STEAM	Michael Binazeski	\$ 3,238.00
MS/HS CHESS	Michael Binazeski	\$ 830.00
EUCLID SCHOOL		
GOING GREEN (GRADE 4)	Melissa Gyenes/Lisa Crabbe 50/50 split	\$415.00 each
DISTRICT WIDE		
RIGHT TO KNOW	David Cassiere	\$ 3,500.00
SAFETY SPECIALIST	Frank D'Amico	\$ 1,000.00
SUPPLY RM CUST - MS/HS	Jorge Cruz 50/50 split	\$ 725.00

2340 Field Trip Policy

The Board of Education recognizes that field trips, used as a device for teaching and learning integral to the curriculum, are an educationally sound and important ingredient in the instructional program of the schools.

For purposes of this policy, a field trip shall be defined as any journey by a group of students away from the school premises, under the supervision of a teacher, which is an integral part of an approved course of study and conducted for the purpose of affording a first-hand educational experience not available in the classroom. The principal of the building must make sure that all field trips are connected with instructional objectives. Since field trips provide first-hand educational experiences and are connected with instructional objectives, field trips must be correlated to the curricula of a subject.

The Board shall approve all overnight field trips. The Superintendent shall approve all other field trips. No field trip shall be approved unless it contributes to the achievement of specified instructional objectives. All overnight trips must have medical personnel on premises; otherwise a nurse, preferably with school nurse certification and with prior approval by the Board of Education when possible, must be in attendance.

When field trips and excursions are to be arranged, the following guidelines apply:

- A. All trips, and the arrangements for them, must have advance approval.
- B. Costs must be ascertained. With the knowledge of the Principal, teachers are responsible for the record-keeping and the collection of the fees associated with field trips for which they have received approval.
- C. Each child who goes on a field trip or excursion must have written parent/guardian permission.
- D. Student safety must be of prime concern. The Principal and/or designee must take responsibility for establishing the security plan for the trip with the lead teacher and administrator who will be participating. A detailed security plan must be reviewed by the Principal and/or designee and submitted to the Superintendent. While the lead teacher should recruit other staff members from the district, other adults may participate on the trip for the sole purpose of acting as chaperones. No adult may be involved in the trip without supervision responsibilities.
- E. All trips must be well planned, properly timed, and related to regular learning activities, or to district goals and objectives. There cannot be "free time" assigned on any single day or overnight field trip; students must be accountable to a chaperone at all times; students must be accounted for and in rooms for any evening.
- F. Each field trip should be evaluated by students, teachers, and the administration. Field trips that are designated "class trips" should be equally available to all members of that grade level, of course following the guidelines specified in this policy.

- G. The person who signs the application must be an administrator going on the trip. This person will be known as the trip leader and is responsible for planning and conducting the trip, and for implementing a security plan. For overnight field trips, the administrator must submit to the Principal a security plan that must be prepared prior to the commencement of the trip. This security plan must describe manner of bed checks and must include emergency contact information detailing the itinerary (hotels, destinations, transportation company information, etc.), for administrators, juvenile officer or SRO, parents, and nurse. The security plan must include maps/emergency contact information for students who may become separated from the group. The security plan must detail responsibilities of the each chaperone with his/her student assignments for the length of the overnight trip at all times.

As per Board Policy and Regulation, 5770 - Pupil Right of Privacy, the trip leader, lead teacher, or administrator has the right to inspect luggage or any bag of any student for reasons that might put the safety and security of student or students in jeopardy. As per Board Policy and Regulation 5770, "A search prompted by the reasonable belief that health and safety are immediately threatened will be conducted with as much speed and dispatch as may be required to protect persons and property."

Note: Parents, students, and all involved must know that the trip will end immediately subject to the discretion of the lead chaperone and administrator should catastrophic or other unforeseen circumstances occur that jeopardizes one or all of the participants. No refund is available to participants if the decision of the lead teacher/administrator requires immediate cessation of the trip.

H. School Nurse Attendance at Field Trips

All teachers will notify the school nurse upon the submission of paperwork for a class trip. All class trips, both full day and half day, should be included. In an attempt to provide coverage for the trip, notification to the nurse should be made one month prior to scheduled trip.

The teacher will provide the school nurse with a list of all students and faculty that will be present on the class trip.

The school nurse will review the list with the building Principal and determine if there are any students that require a nurse and/or parent present. This decision will be based on the total number of students with medical issues as well as consideration of the severity and need for monitoring of those medical issues.

If the school nurse and Principal determine that a nurse or parent should be present, the following steps should be taken:

- The teacher will be notified by the school nurse. A discussion as to the appropriateness of the parent chaperone will be discussed.

- If agreed by the teacher and the school nurse, the parent/guardian will be asked if he/she would like to chaperone.
- If the parent/guardian is unable to chaperone, a school nurse will attend the class trip.
- If a nurse is not available for the date requested, the trip will be rescheduled for a date that a nurse or substitute nurse is available.
- In the event that the only students attending the trip require a nurse are students with food allergies (that require the availability of Epi pen): it will be determined if an Epi pen Delegate (*) is scheduled to go on the trip. If an Epi pen delegate is attending, this information will be forwarded to the parent/guardian.
- There are students that have documentation for self administration of medications. The school nurse will speak to the parents of these students, and in collaboration, will determine whether a school nurse is necessary. The 504 plan; IHP, and current condition of the student will be considered. It is understood that this determination may change at any time up until the time of the trip.
- It remains the parent's decision to send the student with knowledge that a nurse will or will not be attending the class trip. There will be communication between the school nurse and the parent.

Overnight trips should include a school nurse, if traveling by plane.

Any staff member may be Epi pen trained by a school nurse. As per district policy, an Epi pen delegate must be CPR certified.

- I. A list of all participants attending the trip (teachers, students, chaperones, nurse) must be submitted before the trip is approved.
- J. No adult may attend the trip unless he/she is a chaperone. Chaperones will be required to sign a document that details their responsibilities for the length of the trip and for which they will be held accountable. The responsibilities of the chaperones are also connected with the security plan.
- K. No adult can leave the planned itinerary with his/her child or anyone else involved with the trip for any reason, except under emergency circumstances and with knowledge of the administrator and lead teacher.
- L. No administrator, teacher, staff member, chaperone can drink alcohol at any time (alone or in the presence of students) during the length of the trip.
- M. All overnight field trips must have an administrator and/or security personnel.

Parents/guardians shall be asked to bear all expenses. No student is to be denied the right to participate because of inability to pay. Students may participate in fundraising opportunities. A

payment plan will be offered to parents/guardians who have difficulty meeting the financial obligation of a class trip at one time.

No teacher shall change a planned itinerary while a field trip is in progress, except where the health, safety or welfare of the students in his/her charge is in danger. The teacher shall notify the Principal of such itinerary change as soon as possible.

The Superintendent shall develop guidelines for planning trips suitable to the various grade levels, and regulations governing frequency, distance and expense.

The Board does not endorse, support, or assume liability in any way for any staff member of this district who takes students on trips not approved by the Superintendent. No staff member may solicit students of this district for such trips within the facilities or on the school grounds of this district without the Superintendent's permission.

All High School and Middle School Field Trips:

Specific disciplinary violations that constitute consequences that will count toward a student being denied field trip privileges:

1. Disruption to educational process or the orderly management of the school.
2. Any and all violations of the regulation regarding smoking.
3. Leaving the school building or property without proper permission.
4. Fighting.
5. Theft.
6. Vandalism.
7. Insubordination.
8. Throwing objects.
9. Profanity, vulgarity or obscene gestures/acts.
10. Cutting, truancy and excessive tardiness/absences
11. Refusal to attend administrative detention.
12. Possession and/or use of illegal substance(s) or items.
13. Defamation of a cultural, racial or religious group.

14. Harassment/Intimidation/Bullying.
15. Endangering the welfare of others. Includes threats to others.

The above listed violations will receive consequences and removal from all field trips in accordance with the conduct policy based on the following:

- ~~Three (3) Disciplinary Referrals resulting in central detentions~~
 - ~~Two (2) Separate Saturday school detentions and/or in school suspensions~~
 - ~~One (1) out of school suspension~~
 - ~~Fifteen unexcused tardies~~
 - ~~Excessive disciplinary action will result in loss of class privileges~~
 - ~~After 12 or more absences, a student may lose grade level privileges.~~
-
- **Four (4) separate Disciplinary Referrals resulting in Central Detentions;**
 - **Three (3) separate Saturday School Detentions**
 - **Two (2) separate In-School Suspensions;**
 - **One (1) Out-of-School suspension;**
 - **Fifteen (15) or more unexcused tardies;**
 - **Fifteen (15) or more unexcused absences.**
 - **Excessive disciplinary action will result in loss of class privileges/field trips.**

N.J.S.A. 18A:36-21 et seq.; 18A:53-2

Adopted: 20 November 2014

Revised: August 25, 2016

Revised: August 24, 2017

Revised (First Reading): August 29, 2019

Revised (Second Reading): September 26, 2019

2624.2 Regulation - MIDDLE SCHOOL HONORS CRITERIA

MATHEMATICS COURSES

Students must be enrolled in both Math Honor classes in Middle School. Both classes will be averaged in 6th and 7th grades to qualify.

6TH GRADE HONORS MATH

A Student qualifies by attaining all three items:

- Student attains an assessment average of 90 in 5th Grade Math
- Student attains a four or five on their Mathematics ~~PARCC~~ State assessment
- Passes a comprehensive Mathematics assessment with a grade of an 85 or higher.

7TH GRADE HONORS MATH

If currently in Honors:

- Student attains an assessment average of 83 in 6th grade Math Honors courses.
- Student attains a four or five on their Mathematics ~~PARCC~~ State assessment

If currently in Non Honors:

- Student attains an assessment average of 90 in 6th Grade Math
- Student attains a four or five on their Mathematics ~~PARCC~~ State assessment
- Passes a comprehensive Mathematics assessment with a grade of an 85 or higher.

8TH GRADE ALGEBRA 1 HONORS/MATH
TOPICS HONORS

If currently in Honors:

- Student attains an assessment average of 83 in 7th grade Math Honors courses.
- Student attains a four or five on their Mathematics ~~PARCC~~ State assessment

If currently in Non Honors:

- Student attains an assessment average of 90 in 7th Grade Math
- Student attains a four or five on their Mathematics ~~PARCC~~-State assessment
- Passes a comprehensive Mathematics assessment with a grade of an 85 or higher.

LANGUAGE ARTS COURSES

Student must be enrolled in both Language Arts Honor Classes in 6th and 7th Grade. Both classes will be averaged from 5th, 6th, and 7th grades to qualify.

HONORS READING/WRITING 6

A Student qualifies by attaining all three items:

- Student attains an assessment average of 90 in 5th Grade
- Student attains a four or five on their Language Arts ~~PARCC~~-State assessment
- Passes a comprehensive Language Arts assessment with a grade of an 85 or higher.

HONORS READING/WRITING 7

If currently in Honors:

- Student attains an assessment average of 83 in 6th grade Language Arts Honors courses.
- Student attains a four or five on their Language Arts ~~PARCC~~-State assessment

If currently in Non Honors:

- Student attains an assessment average of 90 in 6th Grade Math
- Student attains a four or five on their Language Arts ~~PARCC~~-State assessment
- Passes a comprehensive Language Arts assessment with a grade of an 85 or higher.

HONORS LANGUAGE ARTS 8

If currently in Honors:

- Student attains an assessment average of 83 in 7th grade Language Arts Honors courses.
- Student attains a four or five on their Language Arts ~~PARCC~~ State assessment

If currently in Non Honors:

- Student attains an assessment average of 90 in 7th Grade ~~Math~~ Language Arts
- Student attains a four or five on their Language Arts ~~PARCC~~ State assessment
- Passes a comprehensive Language Arts assessment with a grade of an 85 or higher.

SCIENCE COURSES

HONORS SCIENCE 6

A Student qualifies by attaining three out of the four following items:

- Student attains an assessment average of 90 in 5th Grade Mathematics courses
- Student attains an assessment average of 90 in 5th Grade Science course
- Student attains a four or five on their Mathematics ~~PARCC~~ State assessment
- Passes comprehensive Language Arts assessment focusing on informational text and writing with a grade of an 85 or higher.

HONORS SCIENCE 7

A Student qualifies by attaining three out of the four following items:

- Student attains an assessment average of 90 in 6th Grade Mathematics courses
- Student attains an assessment average of 90 in 6th Grade Science course
- Student attains a four or five on their Mathematics ~~PARCC~~ State assessment
- Passes comprehensive Language Arts assessment focusing on informational text and writing with a grade of an 85 or higher.

HONORS SCIENCE 8

A Student qualifies by attaining three out of the four following items:

- Student attains an assessment average of 90 in 7th Grade Mathematics courses

- Student attains an assessment average of 90 in 7th Grade Science course
- Student attains a four or five on their Mathematics ~~PARCC~~ State assessment
- Passes comprehensive Language Arts assessment focusing on informational text and writing with a grade of an 85 or higher.

SOCIAL STUDIES COURSES

HONORS SOCIAL STUDIES 6

A Student qualifies by attaining three out of the four following items:

- Student attains an assessment average of 90 in 5th Grade Language Arts courses
- Student attains an assessment average of 90 in 5th Grade Social Studies course
- Student attains a four or five on their Language Arts ~~PARCC~~ State assessment
- Passes comprehensive Language Arts assessment focusing on informational text and writing with a grade of an 85 or higher.

HONORS SOCIAL STUDIES 7

A Student qualifies by attaining three out of the four following items:

- Student attains an assessment average of 90 in 6th Grade Language Arts courses
- Student attains an assessment average of 90 in 6th Grade Social Studies course
- Student attains a four or five on their Language Arts ~~PARCC~~ State assessment
- Passes comprehensive Language Arts assessment focusing on informational text and writing with a grade of an 85 or higher.

HONORS SOCIAL STUDIES 8

A Student qualifies by attaining three out of the four following items:

- Student attains an assessment average of 90 in 7th Grade Language Arts courses
- Student attains an assessment average of 90 in 7th Grade Social Studies course

- Student attains a four or five on their Language Arts PARCC-State assessment
- Passes comprehensive Language Arts assessment focusing on informational text and writing with a grade of an 85 or higher.
- Transfer Students -Placement in honors classes will be based on past academic records and required pre-requisites that have been achieved. A test will be given for a student to qualify into an Honor's class where transcripts do not match with our course progression/program.

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