

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,633.0	1,606.0	1,584.0
Pupils On Roll Regular Shared-Time	5.0		0.0
Pupils On Roll Special Ed Full-Time	227.0	232.0	234.0
Pupils On Roll Special Ed Shared-Time	6.0	4.0	0.0
Pupils On Roll SUBTOTAL	1,871.0	1,842.0	1,818.0
Pupils in Private School Placements	11.0	12.0	14.0
Pupils Sent to Other Districts Special Ed	26.0	28.0	30.0
Pupils Received	23.5	13.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	27,211,837	27,951,872	28,510,909
Total Tuition	10-1300	69,616	0	0
Textbook Sales And Rentals	10-1940	48,400	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	144,292	161,000	161,279
Interest Earned On Maintenance Reserve	10-1XXX	0	0	500
Interest Earned On Capital Reserve Funds	10-1XXX	0	2,800	2,800
Subtotal - Revenues From Local Sources		27,474,145	28,115,672	28,675,488
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	35,899	40,399	40,399
Extraordinary Aid	10-3131	321,105	268,258	268,258
Categorical Special Education Aid	10-3132	997,404	997,457	997,457
Equalization Aid	10-3176	16,038	15,477	15,477
Categorical Security Aid	10-3177	40,567	46,450	46,450
Adjustment Aid	10-3178	1	1	1
Under Adequacy Aid	10-3180	0	14,450	14,450
Parcc Readiness Aid	10-3181	0	19,510	19,510
Per Pupil Growth Aid	10-3182	0	19,510	19,510
Professional Learning Community Aid	10-3183	0	19,150	19,150
Other State Aids	10-3XXX	53,470	0	0
Subtotal - Revenues From State Sources		1,464,484	1,440,662	1,440,662
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	24,521	24,887
Subtotal - Revenues From Federal Sources		0	24,521	24,887
Budgeted Fund Balance - Operating Budget	10-303	0	200,000	200,000
Adjustment For Prior Year Encumbrances		0	300,263	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Actual Revenues (Over)/Under Expenditures		-122,998	0	0
Total Operating Budget		28,815,631	30,081,118	30,341,037
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	875	1,300	1,300
Total Revenues From Local Sources	20-1XXX	875	1,300	1,300
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	266,747	337,085	335,800
Total Revenues From State Sources		266,747	337,085	335,800
Revenues from Federal Sources:				
Title I	20-4411-4416	153,558	185,160	148,000
Title II	20-4451-4455	13,606	57,755	46,200
Title III	20-4491-4494	38,854	69,707	55,700
I.D.E.A. Part B (Handicapped)	20-4420-4429	467,881	447,670	447,600
Total Revenues From Federal Sources		673,899	760,292	697,500
Total Grants And Entitlements		941,521	1,098,677	1,034,600
Repayment of Debt:				
Transfers From Other Funds	40-5200	21	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	706,288	620,896	665,472
Total Revenues From Local Sources		706,288	620,896	665,472
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	174,102	161,270	161,376
Budgeted Fund Balance	40-303	0	58,384	14,877
Total Local Repayment Of Debt		880,411	840,550	841,725

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Actual Revenues (Over)/Under Expenditures		7,827	0	0
Total Repayment Of Debt		888,238	840,550	841,725
Total Revenues/Sources		30,645,390	32,020,345	32,217,362
Total Revenues/Sources Net of Transfers		30,645,390	32,020,345	32,217,362

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,719,704	9,191,017	9,367,193
Special Education - Instruction	11-2XX-100-XXX	2,883,325	3,014,604	3,086,676
Basic Skills/Remedial - Instruction	11-230-100-XXX	96,860	99,490	108,880
Bilingual Education - Instruction	11-240-100-XXX	104,620	56,800	103,825
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	195,330	213,920	212,627
School-Sponsored Athletics - Instruction	11-402-100-XXX	474,765	503,131	482,858
Summer School	11-422-XXX-XXX	0	65,251	93,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,400,266	2,665,615	2,618,568
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	79,386	61,158	62,063
Undist. Expenditures - Health Services	11-000-213-XXX	244,979	261,422	260,873
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,342,903	1,055,428	1,086,732
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	432,763	438,593	369,074
Undist. Expenditures - Guidance	11-000-218-XXX	421,269	424,518	427,653
Undist. Expenditures - Child Study Teams	11-000-219-XXX	793,892	787,686	681,918
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	130,537	207,572	210,189
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	362,401	382,671	369,630
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	7,360	8,465	6,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	619,169	637,997	546,378
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,110,888	1,165,674	1,180,501
Undist. Expend. - Central Services	11-000-251-XXX	337,171	343,794	361,111
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	171,722	208,864	180,973
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,269,534	2,395,649	2,290,570
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	810,755	940,294	978,030
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,533,248	4,718,042	5,010,696
Total Undistributed Expenditures		16,068,243	16,703,442	16,640,959
Interest Earned On Maintenance Reserve	10-606	0	0	500

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		28,542,847	29,847,655	30,097,018
Capital Expenditures:				
Equipment	12-XXX-XXX-730	49,407	18,249	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	223,377	153,906	157,659
Interest Deposit To Capital Reserve	10-604	0	2,800	2,800
Total Capital Outlay		272,784	174,955	160,459
Transfer Of Funds To Charter Schools	10-000-100-56X	0	58,508	83,560
General Fund Grand Total		28,815,631	30,081,118	30,341,037
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	875	1,300	1,300
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	18,779	19,252	19,200
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	117,092	149,022	149,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	83,876	113,367	113,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	30,123	30,060	30,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,602	8,684	8,600
Nonpublic Security Aid	20-XXX-XXX-XXX	8,275	16,700	16,000
Total Other State Projects		266,747	337,085	335,800
Total State Projects	20-XXX-XXX-XXX	266,747	337,085	335,800
Federal Projects:				
Title I	20-XXX-XXX-XXX	153,558	185,160	148,000
Title II	20-XXX-XXX-XXX	13,605	57,755	46,200
Title III	20-XXX-XXX-XXX	38,855	69,707	55,700
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	467,881	447,670	447,600
Total Federal Projects	20-XXX-XXX-XXX	673,899	760,292	697,500
Total Special Revenue Funds		941,521	1,098,677	1,034,600
Repayment of Debt:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Regular Debt Service	40-701-510-XXX	888,238	840,550	841,725
Total Debt Service Funds		888,238	840,550	841,725
Total Expenditures/Appropriations		30,645,390	32,020,345	32,217,362
Total Expenditures Net of Transfers		30,645,390	32,020,345	32,217,362

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	544,641	474,183	474,183	274,183
--Repayment of Debt	81,088	73,261	14,877	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,201,912	1,359,006	1,361,806	1,364,606
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	184,504	184,504	184,504	185,004
--Legal Reserve	247,841	200,000	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,855	\$13,626	\$14,011	\$14,308	\$14,625
Total Classroom Instruction	\$7,652	\$7,960	\$8,317	\$8,473	\$8,889
Classroom-Salaries and Benefits	\$7,421	\$7,555	\$8,040	\$8,054	\$8,485
Classroom-General Supplies and Textbooks	\$155	\$270	\$174	\$268	\$153
Classroom-Purchased Services	\$76	\$135	\$102	\$151	\$250
Total Support Services	\$2,240	\$2,422	\$2,331	\$2,364	\$2,302
Support Services-Salaries and Benefits	\$1,617	\$1,736	\$1,826	\$1,834	\$1,768
Total Administrative Costs	\$1,306	\$1,444	\$1,516	\$1,540	\$1,531
Administration Salaries and Benefits	\$1,032	\$1,126	\$1,207	\$1,212	\$1,283
Total Operations and Maintenance of Plant	\$1,256	\$1,362	\$1,378	\$1,455	\$1,430
Operations and Maintenance-Salaries and Benefits	\$684	\$662	\$713	\$706	\$761
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$397	\$433	\$460	\$467	\$463
Total Equipment Costs	\$0	\$27	\$0	\$10	\$0
Legal Costs	\$40	\$43	\$40	\$41	\$41
Employee Benefits as a percentage of salaries*	25.30%	27.08%	28.36%	26.69%	27.82%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Interest	5,280	Interest
1	740	Greenhouse	1,000	Greenhouse
1	765	Nonpublic	19,200	Nonpublic textbooks
2	300	Rent from the Keys program	48,000	Rent
2	740	Whole Kids Garden	300	Whole kids garden
2	765	Nonpublic	149,000	Nonpublic auxiliary services
3	300	South Hackensack shared services agreement	108,000	Shared services agreement
3	765	Nonpublic	113,000	Nonpublic handicapped services
4	765	Nonpublic	30,000	Nonpublic nursing services
5	765	Nonpublic	8,600	Nonpublic technology initiative
6	765	Nonpublic	16,000	Nonpublic security aid

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared services agreement with South Hackensack for Business Office services including payroll	0
Others	ACES Consortium for Energy Costs	0
Transportation Services, including Fuel	South Bergen Jointure Commission	0
Purchasing	ED Data bidding services	0
Technology Services	Shared services agreement with South Hackensack to split a full-time technology person	0

HASBROUCK HEIGHTS BOR	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	28,070,466
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,561,099,137
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.7981
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	28,709,984
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,561,099,137
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.8391

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	28,070,466
(H) Estimated Equalized Valuation (as of 10/01/16)	1,843,997,932
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5223
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	28,709,984
(K) Estimated Equalized Valuation (as of 10/01/16)	1,843,997,932
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.5569

TETERBORO BORO	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	162,556
(B) Estimated Net Taxable Valuation (as of 10/01/16)	430,823,200
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.0377
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	166,350
(E) Estimated Net Taxable Valuation (as of 10/01/16)	430,823,200

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.0386

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	162,556
(H) Estimated Equalized Valuation (as of 10/01/16)	408,517,451
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.0398
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	166,350
(K) Estimated Equalized Valuation (as of 10/01/16)	408,517,451
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.0407

NAME=Dina Messery

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$127,716
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	03
Shared District	4870
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday recesses
Total Allowances Amount	\$1,890
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout upon retirement only for unused sick and personal days amount not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout upon separation for days earned and not used
Contractual Post-Employment Benefit Description of Payout of Personal days	Payout included with the \$15,000 max allowable upon retirement for sick and personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Dina Messery

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joan Catapane

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$80,907
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday recesses
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout upon retirement only for unused sick and personal days amount not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout upon separation for days earned and not used
Contractual Post-Employment Benefit Description of Payout of Personal days	Payout included with the \$15,000 max allowable upon retirement for sick and personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Joan Catapane

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Matthew Helfant

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$156,060
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday recesses
Total Allowances Amount	\$3,900
Total Bonuses Amount	\$23,235
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout upon retirement only for unused sick and personal days amount not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout upon separation for days earned and not used
Contractual Post-Employment Benefit Description of Payout of Personal days	Payout included with the \$15,000 max allowable upon retirement for sick and personal
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Matthew Helfant

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robyn Scholz

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$70,629
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday recessess
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$9,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout upon retirement only for unused sick and personal days amount not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout upon separation for days earned and not used only
Contractual Post-Employment Benefit Description of Payout of Personal days	Payout included above with sick day payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Robyn Scholz

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tamas Mattyasovszky

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$95,763
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday recesses
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout upon retirement only for unused sick and personal days amount not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout upon separation for days earned and not used
Contractual Post-Employment Benefit Description of Payout of Personal days	Payout included with the \$15,000 max allowable upon retirement for sick and personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Tamas Mattyasovszky

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	