

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,606.0	1,548.0	1,516.0
On Roll Regular Shared-Time		1.0	0.0
On Roll Special Ed Full-Time	232.0	254.0	264.0
On Roll Special Ed Shared-Time	4.0		0.0
On Roll Subtotal	1,842.0	1,803.0	1,780.0
In Private School Placements	12.0	6.0	6.0
Sent to Other Districts Special Ed	28.0	25.5	31.0
Received	13.0	8.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	27,951,872	28,354,628	29,408,865
Total Tuition	10-1300	45,914	0	0
Rents And Royalties	10-1910	500	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	179,635	161,279	174,983
Interest Earned On Maintenance Reserve	10-1XXX	0	500	500
Interest Earned On Capital Reserve Funds	10-1XXX	13,948	2,800	2,800
Other Restricted Miscellaneous Revenues	10-1XXX	50,156	0	0
Subtotal - Revenues From Local Sources		28,242,025	28,519,207	29,587,148
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	40,399	40,399	143,130
Extraordinary Aid	10-3131	328,040	268,258	268,258
Categorical Special Education Aid	10-3132	997,457	997,916	997,916
Equalization Aid	10-3176	15,477	327,579	327,579
Categorical Security Aid	10-3177	46,450	46,450	53,561
Adjustment Aid	10-3178	1	1	0
Under Adequacy Aid	10-3180	14,450	14,450	0
Parcc Readiness Aid	10-3181	19,510	19,510	0
Per Pupil Growth Aid	10-3182	19,510	19,510	0
Professional Learning Community Aid	10-3183	19,150	19,150	0
Subtotal - Revenues From State Sources		1,500,444	1,753,223	1,790,444
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	3,281	24,887	24,154
Subtotal - Revenues From Federal Sources		3,281	24,887	24,154
Budgeted Fund Balance - Operating Budget	10-303	0	200,000	200,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	355,910

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Other Financing Sources	10-5XXX	291,055	0	0
Adjustment For Prior Year Encumbrances		0	49,200	0
Actual Revenues (Over)/Under Expenditures		140,777	0	0
Total Operating Budget		30,177,582	30,546,517	31,957,656
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	0	1,300	0
Total Revenues From Local Sources	20-1XXX	0	1,300	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	0	295,530	295,600
Total Revenues From State Sources		0	295,530	295,600
Revenues from Federal Sources:				
Title I	20-4411-4416	149,921	148,300	148,000
Title II	20-4451-4455	41,683	34,204	34,000
Title III	20-4491-4494	31,417	14,790	14,800
Title IV	20-4471-4474	0	10,000	10,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	425,710	437,049	437,000
Total Revenues From Federal Sources		648,731	644,343	643,800
Total Grants And Entitlements		648,731	941,173	939,400
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	620,898	665,472	727,048
Other Miscellaneous	40-1xxx	58,382	0	0
Miscellaneous	40-1XXX	58,382	0	0
Total Revenues From Local Sources		679,280	665,472	727,048

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	161,270	161,376	188,727
Budgeted Fund Balance	40-303	0	14,877	51,075
Total Local Repayment Of Debt		840,550	841,725	966,850
Total Repayment Of Debt		840,550	841,725	966,850
Total Revenues/Sources		31,666,863	32,329,415	33,863,906
Total Revenues/Sources Net of Transfers		31,666,863	32,329,415	33,863,906

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,053,513	9,261,634	9,592,526
Special Education - Instruction	11-2XX-100-XXX	2,966,205	3,086,476	3,120,952
Basic Skills/Remedial - Instruction	11-230-100-XXX	99,591	206,750	209,561
Bilingual Education - Instruction	11-240-100-XXX	96,590	103,825	140,512
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	208,469	213,627	219,285
School-Sponsored Athletics - Instruction	11-402-100-XXX	485,391	483,361	495,892
Before/After School Programs	11-421-XXX-XXX	65,251	0	0
Summer School	11-422-XXX-XXX	0	66,500	72,492
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,630,433	2,364,379	2,468,812
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	61,270	62,063	114,824
Undist. Expenditures - Health Services	11-000-213-XXX	267,214	288,613	292,677
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,220,359	1,358,045	1,251,626
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	402,838	468,303	491,626
Undist. Expenditures - Guidance	11-000-218-XXX	440,343	427,653	404,536
Undist. Expenditures - Child Study Teams	11-000-219-XXX	787,044	751,346	817,645
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	204,946	142,273	136,212
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	377,768	338,971	354,215
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	6,214	6,990	8,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	592,594	579,476	571,102
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,154,133	1,195,502	1,144,199
Undist. Expend. - Central Services	11-000-251-XXX	327,098	367,718	386,500
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	145,733	200,973	168,193
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,350,207	2,352,159	2,519,324
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	891,781	972,530	814,888
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,637,833	5,010,696	5,638,070
Total Undistributed Expenditures		16,497,808	16,887,690	17,582,449

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Interest Earned On Maintenance Reserve	10-606	0	500	500
Total General Current Expense		29,472,818	30,310,363	31,434,169
Capital Expenditures:				
Equipment	12-XXX-XXX-730	47,051	23,155	20,466
Facilities Acquisition And Const. Serv.	12-000-400-XXX	157,713	126,639	422,768
Capital Reserve - Transfer To Capital Projects	12-000-400-931	500,000	0	0
Interest Deposit To Capital Reserve	10-604	0	2,800	2,800
Total Capital Outlay		704,764	152,594	446,034
Transfer Of Funds To Charter Schools	10-000-100-56X	0	83,560	77,453
General Fund Grand Total		30,177,582	30,546,517	31,957,656
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	0	1,300	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	0	16,707	16,700
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	125,603	125,600
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	89,475	89,500
Nonpublic Nursing Services	20-XXX-XXX-XXX	0	29,585	29,500
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	11,285	11,300
Nonpublic Security Aid	20-XXX-XXX-XXX	0	22,875	23,000
Total Other State Projects		0	295,530	295,600
Total State Projects	20-XXX-XXX-XXX	0	295,530	295,600
Federal Projects:				
Title I	20-XXX-XXX-XXX	149,921	148,300	148,000
Title II	20-XXX-XXX-XXX	41,683	34,204	34,000
Title III	20-XXX-XXX-XXX	31,417	14,790	14,800
Title IV	20-XXX-XXX-XXX	0	10,000	10,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	425,710	437,049	437,000
Total Federal Projects	20-XXX-XXX-XXX	648,731	644,343	643,800

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Special Revenue Funds		648,731	941,173	939,400
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	840,550	841,725	966,850
Total Debt Service Funds		840,550	841,725	966,850
Total Expenditures/Appropriations		31,666,863	32,329,415	33,863,906
Total Expenditures Net of Transfers		31,666,863	32,329,415	33,863,906

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	474,183	484,469	284,469	284,469
Unrestricted	Repayment of Debt	0	0	51,075	0
Restricted for General Operating Budget	Capital Reserve	1,359,006	1,159,006	1,161,806	808,696
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	184,504	484,504	485,004	485,504
Restricted for General Operating Budget	Legal Reserve	200,000	200,000	200,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,626	\$14,027	\$14,625	\$15,014	\$15,859
Total Classroom Instruction	\$7,960	\$8,301	\$8,889	\$8,924	\$9,504
Classroom-Salaries and Benefits	\$7,555	\$7,948	\$8,485	\$8,481	\$9,024
Classroom-General Supplies and Textbooks	\$270	\$215	\$153	\$192	\$148
Classroom-Purchased Services	\$135	\$138	\$250	\$251	\$332
Total Support Services	\$2,422	\$2,402	\$2,302	\$2,537	\$2,637
Support Services-Salaries and Benefits	\$1,736	\$1,746	\$1,768	\$1,831	\$1,954
Total Administrative Costs	\$1,444	\$1,445	\$1,531	\$1,590	\$1,590
Administration Salaries and Benefits	\$1,126	\$1,174	\$1,283	\$1,315	\$1,335
Total Operations and Maintenance of Plant	\$1,362	\$1,426	\$1,430	\$1,487	\$1,623
Operations and Maintenance-Salaries and Benefits	\$662	\$743	\$761	\$817	\$873
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$433	\$448	\$463	\$468	\$495
Total Equipment Costs	\$27	\$25	\$0	\$13	\$12
Legal Costs	\$43	\$28	\$41	\$42	\$42
Employee Benefits as a percentage of salaries*	27.08%	26.45%	27.82%	27.71%	30.40%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared services agreement with South Hackensack for Business Administrator and business office services	0
Others	ACES Consortium for Energy Costs	0
Transportation Services, including Fuel	South Bergen Jointure Commission	0
Purchasing	ED Data bidding services	0
Technology Services	Shared services agreement with South Hackensack for a shared technology employee	0

ID=Hasbrouck Heights Bor

Category	Amount
(A) General Fund School Levy	28,699,590
(D) Total School Levy	29,391,448
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,680,933,833
(H) Estimated Equalized Valuation (as of 10/01/17)	1,848,284,984
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7074
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7485
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5528
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5902

Name=Dina Messery

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$133,136
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	03
Shared District	4870
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday recesses
Total Allowances Amount	\$2,740
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout upon retirement only for unused sick and personal days amount not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout upon separation for days earned and not used
Contractual Post-Employment Benefit Description of Payout of Personal days	Payout included with the \$15,000 max allowable upon retirement for sick and personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dina Messery

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gerasimos Mihalitsianos

Category	Measure
Job Title	Other
Job Title II	Director of Facilities
Base Annual Salary Amount	\$77,190
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday recesses
Total Allowances Amount	\$925
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,491
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout upon retirement only for unused sick and personal days amount not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout upon separation for days earned and not used
Contractual Post-Employment Benefit Description of Payout of Personal days	Payout included with the \$15,000 max allowable upon retirement for sick and personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Gerasimos Mihalitsianos

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joan Catapane

Category	Measure
Job Title	Administrative Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$84,845
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday recesses
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout upon retirement only for unused sick and personal days amount not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout upon separation for days earned and not used
Contractual Post-Employment Benefit Description of Payout of Personal days	Payout included with the \$15,000 max allowable upon retirement for sick and personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=Joan Catapane

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Matthew Helfant

Category	Measure
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$169,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday recesses
Total Allowances Amount	\$3,900
Total Bonuses Amount	\$25,333
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout upon retirement only for unused sick and personal days amount not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout upon separation for days earned and not used
Contractual Post-Employment Benefit Description of Payout of Personal days	Payout included with the \$15,000 max allowable upon retirement for sick and personal
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Matthew Helfant

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robyn Scholz

Category	Measure
Job Title	Administrative Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$71,972
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday recesses
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$9,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout upon retirement only for unused sick and personal days amount not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout upon separation for days earned and not used
Contractual Post-Employment Benefit Description of Payout of Personal days	Payout included with the \$15,000 max allowable upon retirement for sick and personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Robyn Scholz

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Tamas Mattyasovszky

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$100,512
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holiday recesses
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout upon retirement only for unused sick and personal days amount not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout upon separation for days earned and not used
Contractual Post-Employment Benefit Description of Payout of Personal days	Payout included with the \$15,000 max allowable upon retirement for sick and personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

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Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported